

Asha Bhavan Centre

ANNUAL REPORT 20 24

Project At a Glance

Project at a Glance	Number of Beneficiary/ Service	Supported By
CCI Children's Home, Kathila, Howrah.	182	State Child Protection Society under ICPS, Government and Associazione Amici di Dominique Lapiere in Ticino (ADL).
CCI Children's Home, Keoradanga, South 24 Parganas.	53	State Child Protection Society under ICPS, Government, Lumilo Foundation, Switzerland, OFI, France and Mr. Pierre Jacot
Special School for Children with Intellectual Disabilities.	60	DDRS under Department of Empowerment of Persons With Disabilities, MoSJ&E, Gol
Special School for Children with Disability.	102	ADL, Switzerland
Orthopedic Workshop.	500	ADL, Switzerland
Community Based Rehabilitation Program.	4543	Supported by ADL, Switzerland, OFI, France, ReJenga, USA, Concern India Foundation, India
1. Khidirpur Community Rehabilitation Centre (CRC), Shyampur, Howrah	42	ADL, Switzerland
2. Bagnan CRC, Howrah	48	ADL, Switzerland
3. Amoragori CRC, Amta, Howrah	30	ADL, Switzerland
4. Mathabhanga CRC, Coochbehar	40	ADL, Switzerland
5. Gokshadanga CRC, Coochbehar	16	ADL, Switzerland
6. Kathila CRC, Uluberia, Howrah.	42	ADL, Switzerland
7. Panskura CRC, Purba Medinipur	50	ReJenga, USA
8. Sankrail CRC, Howrah	51	Concern India Foundation, India
Niramay Health Insurance Scheme.	1490	The National Trust, Gol
DISHA Early Intervention and School Readiness Program.	23	The National Trust, Gol
LEAP CP	360	Foundation Fosit, Foundation Rosi and Association ADL, Switzerland
Open Shelter for Girls	32	State Child Protection Society under ICPS, Government
School Project Bodhoday Vidya Mandir (BVM).	1947	
1. Katwa, Bodhoday Vidya Mandir(BVM), Purba Bardhaman	440	Students and Organisation Contribution
2. Marokhana BVM, Khanakul, Hoogly.	171	Association Objectif France Inde, France and Students and Organisation Contribution
3. Sajnaberia BVM, Thakurpukur, Kolkata	321	Students and Organisation Contribution
4. Sekhalipara BVM, Domkol, Murshidabad	241	Association Objectif France Inde, France and Students and Organisation Contribution
5. Parbakshi BVM, Joypur, Howrah	150	Association Objectif France Inde, France and Students and Organisation Contribution
6. Laxmikantapur BVM, Bishnupur, South 24 Parganas	151	Lumilo Foundation, Switzerland and Students and Organisation Contribution
7. Bishnupur BVM, Margram, Birbhum	90	Association Objectif France Inde, France and Students and Organisation Contribution
8. Bhalkundi BVM, Khargram, Murshidabad	76	Association Objectif France Inde, France and Students and Organisation Contribution
9. Natun Hasanpur BVM, Lalbagh, Murshidabad	138	Association Objectif France Inde, France and Students and Organisation Contribution
10. Pachagorh BVM, Mathabhanga, Coochbehar	169	Association Objectif France Inde, France and Students and Organisation Contribution
St. Teresa's School, Math Chandipur, Purba Medinipur.	144	Students and Organisation Contribution
Supplementary Education Program	487	
1. Ganeshpur	27	Association Objectif France Inde, France
2. Amordaha	31	Association Objectif France Inde, France
3. Sitapur	28	Association Objectif France Inde, France
4. Paikbar	18	Association Objectif France Inde, France
5. Naoda	26	Association Objectif France Inde, France
6. Banewarpure	23	Association Objectif France Inde, France
7. Durgapur	30	Association Objectif France Inde, France
8. Gohaldaha	22	Association Objectif France Inde, France
9. Khajurtali	29	Association Objectif France Inde, France
10. Rajibpur	22	Association Objectif France Inde, France
11. Bhatughar	23	Association Objectif France Inde, France
12. Ghughubesia	29	Association Objectif France Inde, France
13. Majjyet	26	Association Objectif France Inde, France
14. Basantapur	20	Association Objectif France Inde, France

Project At a Glance

Project at a Glance	Number of Beneficiary/ Service	Supported By
15. Garchumuk (School)	26	Association Objectif France Inde, France
16. Garchumuk Daspara	18	Association Objectif France Inde, France
17. Narail	25	Association Objectif France Inde, France
18. Ramnagar	21	Association Objectif France Inde, France
19. Kankrol	22	Association Objectif France Inde, France
20. Osmanpur	21	Association Objectif France Inde, France
Bridge Program	112	Association Objectif France Inde, France
Diploma in Special Education Courses under RCI approved.	23	Students and Organisation Contribution
Sponsorship Program.	45	All India Marwari Mahila Samity, Super Gas Foundation, Nicco Engineering Service Ltd., Nicco Park & Resort, Vishnu Temple Jeernodhar Trust, Dinodiya Welfare Trust, Eastern Services & supplies, Lata R Kacholia, Sri Gokuldas Damani Jankalyan Trust, Reba Mukherjee, ManakshiDhaia, S.K.Agarwal, Abanti Das, Dr. Vimala Yerranilli, Biswarup Chakraborty, Pankaj Kr. Roy, Mantosh Mukherjee, Pijush Kanti Mukherjee, Mridula Banerjee, Partha Mukherjee, Sreelekha Sen, Arun Kr. Maheswari, Anjali Bhattarjee.
"SADHANA" Inclusive Skill Development Vocational Training.	33	Students, Friends & Family Members of Prof. Dr. Shankar Nath Mukherjee
Garment Manufacturing Training under PBSSD	36	Government of West Bengal
Supplementary Nutrition Program (Cow and Milk Project)	250	Association Objectif France Inde, France and Students, Friends & Family Members of Prof. Dr. Shankar Nath Mukherjee
"SADHANA" Health Program through Homeopathy Dispensary	1339	Kolkata Senior Citizen Forum
Goat Farming	20	OFI, France
Construction of Three Classroom and Toilet Block at Bodhoday Vidya Mandir, Marokhana	3 Classroom and 1 Toilet Block with 10 compartment Separate for Boys and Girls	OFI, France
Construction of Toilet Block at Asha Bhavan Centre, Keoradanga Campus and Toilet Block with Hand Washing and Drinking Water Station at Bodhoday Vidya Mandir, Laxmikantapur, South 24 Parganas under WASH Project of Rotary Club	2 Toilet at Keoradanga and 3 toilet and one handwashing with drinking water station at BVM, Laxmikantapur	Bay Area Prabasi INC in collaboration with Rotary Club of Belur

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Message from Secretary



Dear Members and Supporters,

It is with great joy and deep appreciation that I present to you the Annual Report of Asha Bhavan Centre for the fiscal year 2024. This year has been one of growth, collaboration, and remarkable achievements—all made possible by your steadfast support.

In 2024, we remained committed to driving positive change and making a lasting impact on the communities we serve. Together, we have taken important steps forward, ensuring that our efforts continue to touch lives and create meaningful opportunities.

One of our significant milestones this year was becoming an official training partner of the Paschim Banga Society for Skill Development (PBSSD), enabling us to provide vital skill development programs for underprivileged women. Additionally, one of our schools, Marokhana Bodhadaya Vidyamandir, is in need of three new classrooms and toilet facilities to accommodate its growing student population.

I am pleased to announce our successful partnership with Rotary International, which, through their WASH program, has provided us with the necessary support to build new toilet blocks at CCI Keoradanga and Laxmikantapur BVM, as well as install drinking water facilities at BVM Laxmikantapur. These improvements are a testament to the power of collaboration in creating healthier, safer learning environments.

This year also brought us immense pride as two of our girls from CCI Kathila, Basanti and Priyanka, received the prestigious State Award for Best Sportspersons. Furthermore, Habiba Khatun, a former resident of Kathila Home who now works as a nurse at CCI Kathila, was honored with the Role Model Award by the state government for 2023. These inspiring achievements serve as reminders of the transformative power of perseverance and support.

None of these successes would have been possible without the dedication of our donors, volunteers, partners, and the incredible team at Asha Bhavan Centre. Your contributions, whether financial or in-kind, have empowered us to continue our mission of creating a better, more compassionate world for those in need.

In the spirit of transparency and accountability, we are also pleased to provide a summary of our financial performance for the year 2024.

As we celebrate the achievements of the past 25 years, we remain focused on the future. There is still much work to be done, many lives to uplift, and communities to empower. With your continued support, we are confident that we can reach even greater heights and expand our impact.

We warmly invite you to continue being part of our journey—whether through donations, volunteering, or simply spreading the word about our work. Your involvement, in any form, helps drive the change we seek to create.

In closing, I extend my heartfelt thanks to each of you. Together, we are building a world where hope, dignity, and compassion thrive.

With gratitude,

Sukeshi Barui

Sukeshi Barui
Secretary cum Chief Functionary

Introduction

Asha Bhavan Centre, a landmark organization, working with marginalized community to uphold dignity, equity and self-confidence in the society.

Asha Bhavan Centre, a non-profit making non-government organization founded in 1999 by Smt. Sukeshi Barui with the support of Mr. and Mrs. Dominique Lapierre, stands as a inspiration of hope and progress for marginalized communities. With a mission to uphold dignity, equity, and self-confidence, the organization is dedicated to creating meaningful opportunities for social and economic development for all marginalized individuals focusing on disability, regardless of their background.

Operating with the support of government bodies and civil society partnerships, Asha Bhavan Centre engages in a wide range of social development activities aimed at building an inclusive society. Recognized by the Department of Women and Child Development & Social Welfare, the National Trust under the Government of India, and the Department of Empowerment of Persons with Disabilities, Asha Bhavan Centre is committed to upholding the rights and enhancing the quality of life for those it serves.

Through its dedicated team of professionals and social activists, the Centre works tirelessly to bridge gaps and create pathways for empowerment, ensuring that every individual can achieve their full potential and contribute meaningfully to society.



Priority SDGs

There are 17 SDGs and 169 targets in total.

The work of Asha Bhavan Centre aligns with several of the Sustainable Development Goals (SDGs) set forth by the United Nations. Below are the key SDGs that match with the Centre's mission, objectives, and activities:



PRIORITY SDG

Asha Bhavan Centre's focus on helping marginalized communities, offering scholarships to poor students, providing stipends, and establishing vocational training centers for self-employment directly contributes to poverty reduction.



PRIORITY SDG

Asha Bhavan Centre promotes food security and nutrition through support services, emergency relief, and livelihood programs, ensuring better health and well-being for persons with disabilities.



PRIORITY SDG

Asha Bhavan Centre enhances the health and well-being of marginalized individuals, especially children with disabilities, by providing medical care, health seminars, and rehabilitation services, addressing their physical, emotional, and psychological needs.



PRIORITY SDG

Asha Bhavan Centre empowers marginalized women and disabled individuals through vocational training, promoting gender equality and economic independence, while ensuring equal access to employment opportunities and supporting gender parity in the workforce.



PRIORITY SDG

Asha Bhavan Centre combats inequality by offering opportunities to marginalized groups, including disabled children, orphans, and the elderly, promoting equity, dignity, and self-confidence for an inclusive society where all can thrive.



PRIORITY SDG

Asha Bhavan Centre advocates for social justice by ensuring access to healthcare, education, and empowerment for marginalized communities, fostering a society where all individuals are treated with dignity, respect, and fairness.

Child Care Institute

"Empowering Girls with Special Needs through Comprehensive Care and Rehabilitation."

Asha Bhavan Centre manages specialized Child Care Institutions, Children's Homes, designed to support Girls with Special Needs (CWSN). These facilities offer care and protection for children who are abandoned, surrendered, trafficked, orphaned, or from families unable to provide adequate care. The homes are situated in Kathila within the Howrah District and Keoradanga in the South 24 Parganas District, and they operate in accordance with the Mission Vatsalya Scheme guidelines. Both homes are officially registered under The Juvenile Justice (Care & Protection of Children) Act, 2015.

The Kathila Children's Home is equipped to accommodate up to 300 girls with disabilities, while the Keoradanga Children's Home has space for 100 girls. This initiative is a collaborative effort between the Government of India and various civil society organizations. Its main goal is to deliver comprehensive rehabilitation services tailored to the individual needs of these children. Services provided include Special Education, Formal and Non-Formal Education, Speech Therapy, Pre-Vocational and Vocational Training, Counseling, Behavioral Management, Physiotherapy, Occupational Therapy, and Medical Care. Recreational activities are also a key component, featuring Dance, Music, Yoga, as well as indoor and outdoor games. Additionally, children receive artificial aids and appliances to enhance their daily living and mobility.



"Basanti Kumar: Strength Beyond Limits, Hope Beyond Challenges"

Basanti Kumar, an 18-year-old girl, has overcome immense challenges to achieve remarkable success. Born with a congenital condition that resulted in 50% intellectual disability and the absence of fingers on both hands and legs, she grew up in a financially struggling family. Despite these hardships, Basanti's life changed at 11 when she joined the CCI Children's Home of Asha Bhavan Centre, where she received specialized care and education.

Her passion for learning flourished, and she excelled in academics, securing impressive marks in the Higher Secondary Board examination. Currently pursuing a RCI-approved D.Ed. Spl Edu (IDD) course, Basanti aspires to become a Special Educator. She also excelled in sports, representing West Bengal in the Special Olympics, where she earned top scores in football and participated in the 2023 Special Olympic World Summer Games in Berlin.

Honored with the "Birangana Puraskar 2020" and the State Award for Outstanding Sports Person with Disability, Basanti's journey inspires with her resilience, determination, and unwavering spirit.

Child Care Institute

"Empowering Girls with Special Needs through Comprehensive Care and Rehabilitation."

CCI Children's Home for CWSN Girls at Kathila

Month wise Enrolment of the Inmates in Children's Home

Month	Number of Children admitted during the month	Number of Children Restore during the month	Number of Children Died During the Year	Number of Children Escape during the month	Number of Children Adoption during the month	Number of Children staying at the end of the month
April, 2023	03	02	00	00	00	132
May, 2023	06	07	00	01	00	131
June, 2023	06	02	00	00	00	134
July, 2023	02	01	00	00	00	134
August, 2023	04	04	00	00	00	134
September, 2023	06	02	00	00	00	138
October, 2023	01	01	00	00	00	138
November, 2023	01	02	00	00	00	137
December, 2023	06	02	00	00	00	141
January, 2024	00	04	00	00	01	137
February, 2024	08	04	00	00	00	141
March, 2024	10	02	00	00	00	149

Details category of children in disability wise

Total Number of children at CCI during the year	182
Type of Disability	Number of children
Mentally Challenged/ Intellectual Disability	133
Physically Challenged/ Locomotor Disability	05
Hearing Impairment	07
Cerebral Palsy	27
Cerebral Palsy + Intellectual Disability	01
Intellectual Disability+ Autism	02
Autism Spectrum Disorder	02
Multiple Disability	02
Others	03

Total 123 Children with Special Needs received Disability Certificate out of 182CWSN.



Child Care Institute

"Empowering Girls with Special Needs through Comprehensive Care and Rehabilitation."

Profile of Children Living during the year

Category	Number
Orphan	04
Surrendered	02
Abandoned	23
Sexually Abused	09
Parents/Guardians unfit/incapacitated to take care	67
Runaway/Missing	74
Other (Child Marriage)	3
Total	182

Details of children according to age

Age Group	Number
Less than 6 years	00
6 years up to 10 years	23
10 years up to 14 years	54
14 years up to 18 years	75
More than 18 years	30
Total	182

Status of Restoration of children during the year

Restoration to her parents	21
Transferred to Another Home	10



Child Care Institute

"Empowering Girls with Special Needs through Comprehensive Care and Rehabilitation."

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The Kathila Children's Home is equipped to accommodate up to 300 girls with disabilities, while the Keoradanga Children's Home has space for 100 girls. This initiative is a collaborative effort between the Government of India and various civil society organizations. Its main goal is to deliver comprehensive rehabilitation services tailored to the individual needs of these children. Services provided include Special Education, Formal and Non-Formal Education, Speech Therapy, Pre-Vocational and Vocational Training, Counseling, Behavioral Management, Physiotherapy, Occupational Therapy, and Medical Care. Recreational activities are also a key component, featuring Dance, Music, Yoga, as well as indoor and outdoor games. Additionally, children receive artificial aids and appliances to enhance their daily living and mobility.

"Ruksana's Transformation: Overcoming Challenges and Building a Future of Independence"

On May 31, 2023, Ruksana, a young girl with a hearing impairment, transitioned from Chiranabin Home to Asha Bhavan Centre, marking a significant change in her life. Despite facing behavioral challenges, she has made remarkable progress through psychometric treatment. Ruksana completed a 650-hour vocational training in tailoring under the PBSSD initiative, gaining valuable skills and newfound confidence. Her hard work led to a job at Pampa Garments, where she excels in garment making, earning a steady income and achieving financial independence. Now, she aspires to join a Self-Help Group (SHG) to continue growing and contributing to her community. Ruksana's journey showcases her resilience and the power of support, inspiring others to overcome challenges and pursue their goals.



Child Care Institute

"Empowering Girls with Special Needs through Comprehensive Care and Rehabilitation."

CCI Children's Home for CWSN Girls at Keoradanga

Month wise Enrolment of the Inmates in Children's Home

Month	Number of Children admitted during the month	Number of Children Restore during the month	Number of Children Died During the Year	Number of Children staying at the end of the month
April, 2023	2	2	0	30
May, 2023	11	2	0	39
June, 2023	1	2	0	38
July, 2023	4	1	0	41
August, 2023	0	2	0	39
September, 2023	0	0	0	39
October, 2023	0	3	0	36
November, 2023	1	0	0	37
December, 2023	0	1	0	36
January, 2024	1	0	0	37
February, 2024	2	1	0	38
March, 2024	1	0	0	39

Details category of children in disability wise

Total Number of children at CCI during the year	53
Type of Disability	Number of children
Mentally Ill	1
Mentally Challenged/ Intellectual Disability	31
Physically Challenged/ Locomotor Disability	1
Hearing Impairment	8
Cerebral Palsy	1
Cerebral Palsy with Intellectual Disability	5
Borderline Personality Disorder	2
Visual impairment / Low vision	2

Profile of Children Living during the year

Category	Number
Orphan	2
Surrendered	2
Abandoned	2
Sexually Abused	1
Parents/Guardians unfit/incapacitated to take care	14
Runaway/Missing	32
Total	53

Details of children according to age

Age Group	Number
Less than 6 years	0
6 years up to 10 years	5
10 years up to 14 years	5
14 years up to 18 years	13
More than 18 years	30
Total	53

Status of Restoration of children during the year

Restoration to her parents	10
Transferred to Another Home	4

DEENDAYAL DISABLED REHABILITATION SCHEME (DDRS)

Special School for the Children with Other Disabilities (Intellectual Disability, Cerebral Palsy, Autism Spectrum Disorder, Multiple Disabilities, Muscular Dystrophy, Deaf blindness Etc.)

Asha Bhavan Centre operates a Special School under the Deendayal Disabled Rehabilitation Scheme, supporting 60 children with disabilities, funded by the Ministry of Social Justice and Empowerment, Government of India. The school is staffed by qualified teachers and therapists dedicated to the cognitive, physical, social, and emotional development of each student. With a tailored curriculum addressing academic, physical, and vocational needs, the school prepares students for future opportunities. Emphasizing a structured and supportive environment, the school fosters confidence and personal growth, ensuring every child receives the support needed to reach their potential and integrate into society successfully.

Class wise student Strength of Special School under DDRS

Class	Boys	Girls	Total
Care Group	02	10	12
Pre primary	03	01	04
Primary I	08	03	11
Primary II	08	06	14
Secondary	03	07	10
Prevocational I	01	06	07
Prevocational I	00	02	02
Total	25	35	60

The Inspiring Journey of Jhilmil: From Abandonment to Independence

Jhilmil, a 10-year-old girl with 90% intellectual disability, was tragically found abandoned in a garbage dump in the Botanical Garden area of Howrah district on April 1, 2019. A compassionate woman rescued her, and after being taken to the police station, Jhilmil was admitted to the child care institute of Asha Bhavan Centre.

When Jhilmil was first brought in, she could only sit with full support, was entirely dependent on others for her daily living activities, and was unable to speak or maintain eye contact fixed her gaze in one point. Over time, however, she has made remarkable progress. Today, Jhilmil can walk with support, express her need for toileting, feed herself, recognize objects and their uses, and has become partially independent in her daily activities.



SPECIAL SCHOOL FOR THE CHILDREN WITH DISABILITIES

"Empowering Every Ability with Personalized, Holistic Education."

We run a specialized school for children with Intellectual Disabilities (ID), supported by the DDRS scheme, and also offer a comprehensive special education program for children with diverse disabilities. This program, funded by Association ADL, Switzerland, serves 100 children with Hearing Impairments (HI) and Locomotor disabilities.

Our team, consisting of dedicated RCI-qualified special educators and compassionate caregivers, is committed to providing personalized education tailored to each child's unique needs. We adapt a standardized curriculum to align with the cognitive and grade levels of our students, ensuring it meets their specific requirements.

Our focus is on holistic development, striving to help each child reach their full potential. Regular progress monitoring and evaluation are integral to our approach, guiding these children towards achieving meaningful milestones in their educational journey.

Class wise student Strength of Special School

Class	Boys	Girls	Total
Care Group	00	25	25
Pre primary	05	06	11
Primary I	03	07	10
Primary II	01	10	11
Secondary	01	17	18
Prevocational I	00	14	14
Prevocational I	00	13	13
Total	10	92	102



Ori's Journey: Overcoming Multiple Disabilities Towards Greater Independence

Ori, a 9-year-old with blindness and intellectual disabilities, was referred to Asha Bhavan Centre in April 2022. Initially, she was unaware of her surroundings, rocked herself, and could not communicate, being highly sensitive to touch. Through dedicated rehabilitation—special education, physiotherapy, multisensory therapy, and occupational therapy—Ori has made remarkable progress. She can now communicate her needs, walk with support in familiar areas, and hold objects. She enjoys playing and listening to music, showing significant improvement in her ability to express needs like hunger and toileting. Ori's progress offers hope for greater future independence.

'DISHA' Early Intervention and School Readiness Programme

Performance goals are a good way to monitor and measure progress.

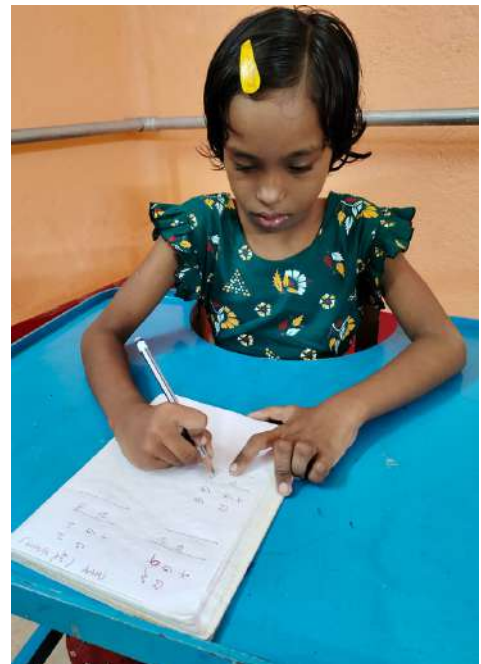
The DISHA Project is a vital initiative designed to provide early intervention and school readiness support to children aged 0-10 with disabilities, in line with the National Trust Act. DISHA centers offer essential services, including specialized therapies, training, and family support, all tailored to meet the unique needs of these children. The center currently provides day-care facilities for 26 children with disabilities, 23 of whom come from economically weaker sections. The project's goal is to empower these children, ensuring they are prepared for school while promoting inclusivity and accessibility, regardless of economic background.

Age wise no of Beneficiaries								
3yrs - 6yrs			6+ yrs to 10 Yrs			Total		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
06	03	09	09	05	14	15	08	23

Disability wise no of Beneficiaries											
Cerebral Palsy			Intellectual Disability			Autism			Total		
13	06	19	01	01	02	01	01	02	15	08	23

Mariya Khatun, born on November 29, 2015, was initially diagnosed with Cerebral Palsy at one year old. At birth, she weighed just 1.25 kg and had a bluish tint, with developmental concerns evident early on. By the time she was 1 year and 7 months, her family sought help at Asha Bhavan Centre under the DISHA Project. Mariya faced significant challenges, including difficulty in standing, walking, and basic cognitive skills.

After receiving targeted therapy and support, Mariya has shown remarkable progress. She can now stand and walk with an AFO, write letters and numbers, perform simple math, and manage daily activities with partial independence. Mariya attends a regular school near her home, participates in cultural programs, and communicates effectively. Her family, along with the community, is thrilled with her achievements and optimistic about her future. They are grateful for the guidance and support from Asha Bhavan Centre, which continues to monitor her development.



Community-Based Rehabilitation (CBR)

Performance goals are a good way to monitor and measure progress.

Community-Based Rehabilitation (CBR) is designed to empower individuals with disabilities, facilitating their full integration into society. Asha Bhavan Centre's CBR program, which began in the late 1990s, not only addresses the needs of those with disabilities but also contributes to overall community development. Operating in remote villages throughout West Bengal, the initiative supports marginalized individuals by focusing on disability-related challenges while also improving access to healthcare, education, and employment opportunities.

Over 25 years, Asha Bhavan Centre has successfully evolved to meet the diverse needs of individuals with disabilities, promoting their inclusion and empowerment within the community.

Objectives and Focus Activities of CBR

Strengthening Children's Potential: Improve the abilities of children by providing high-quality rehabilitation services.

Empowering Families and Communities: Offer training programs to equip families and communities with the skills needed to care for children within their local environments.

Enhancing Maternal Mental Health: Support the mental well-being of parents, especially mothers, of children with disabilities.

Promoting Inclusivity and Rights: Advocate for the rights of Persons with Disabilities (PWDs) by creating inclusive opportunities and encouraging their active participation in all areas of life.

Centre wise enrolment of Children

Community Rehabilitation Centre	No of Children enrolled	No of Therapy Session	No of Special Educational Session	No of Basic Speech Therapy Session	Life Skill Training Session
<u>Khidirpur</u>	42	706	440	209	178
<u>Bagnan</u>	48	938	370	209	52
<u>Amoragori</u>	30	409	120	121	99
<u>Panskura</u>	50	1170	649	436	228
<u>Sankrail</u>	51	639	663	231	144
<u>Mathabhanga</u>	40	942	0	118	138
<u>Ghoksardanga</u>	16	405	0	75	70
<u>Kathila</u>	42	480	154	44	32
	319	5689	2396	1443	941

No. of Physiotherapy session	No. of Special Education Session	ADL training Session	No. of Basic Speech therapy Session
3880	1084	569	776
Awareness Camps	60 camps	No of Participants – 3788	
Parents Training Programme	12	No of Participants - 436	
<u>Niramaya Health Insurance Support</u>	1490 beneficiaries		

Community Rehabilitation Centre under CBR

Performance goals are a good way to monitor and measure progress.

- Khidirpur CRC supported by ADL , Switzerland
- Bagnan supported by ADL, Switzerland
- Amoragori supported by ADL, Switzerland
- Mathabhanga supported by ADL, Switzerland
- Ghoksadanga supported by ADL, Switzerland
- Panskura supported by ReJenga, USA
- Sankrail Supported by CIF, India
- Kathila Supported by The National Trust



Sabiya, a two-year-old with cerebral palsy and hydrocephalus, faced a challenging start to life marked by oxygen deprivation at birth. From Sankrail village in Howrah district, she emerged as the sole child in a nuclear family, where her father worked as a tailor and her mother tended to household duties.

Eight months ago, Sabiya arrived at the Sankrail Community Rehabilitation Centre (CRC), unable to control her head, sit unaided, or communicate effectively. Her mother, overwhelmed by her daughter's dependency, sought answers amidst confusion.

Under the guidance of Asha Bhavan Centre, Sabiya's progress became evident. Today, she can control her head, sit with support, grasp objects, and vocalize sounds, though speech remains a challenge. She communicates through gestures and enjoys newfound independence in feeding and bathing.

Sabiya's parents now revel in her achievements, grateful for the support of Asha Bhavan Centre. In Sabiya's journey, we witness the transformative power of dedication and tailored interventions, proving that with unwavering support, every child can overcome adversity and thrive.



Learning through Everyday Activities with Parents of Infants with Cerebral Palsy, (LEAP-CP)

early detection and intervention program

Project LEAP CP, launched in March 2021 in Howrah district, reaches 1.2 million people across 342 villages in six blocks, focusing on early intervention for infants at high risk of cerebral palsy. The project emphasizes a community-based, parent-delivered care model and assesses its impact on caregiver mental health. By detecting high-risk infants within their first year, the initiative aims to optimize treatment outcomes. It also promotes capacity building of government community health workers, community awareness and supports maternal mental well-being.

The intervention uses a family-centered approach, focusing on goal-directed tasks, home-based care, active motor learning, and creating supportive home environments. Parent coaching principles are applied to empower caregivers, making them active participants in their child's development.

Community Disability Workers (CDWs) play a key role in identifying high-risk infants, sensitizing government health workers to facilitate early detection. Assessments, validated by a Quality Controller, determine the eligibility for enrollment in the program. CDWs conduct home visits every two weeks, following the LEAP CP guidance book. Weekly training sessions ensure the program's fidelity and quality of care.



Learning through Everyday Activities with Parents of Infants with Cerebral Palsy, (LEAP-CP)

early detection and intervention program

Activities	In Financial year 2023-2024
No of high risk babies identified (assessing their per natal, natal and post natal medical case history.)	966
No of Screening done through HINE and GM	360
No of Babies selected as High Risk of Cerebral Palsy	63
No of individual Home visit done for Rehabilitation session with parents	2162
No of Training organized with CDW	24
No of Children Discharged during the year	63



Orthopedic workshop

"Empowering Lives Through Mobility: Asha Bhavan Center's Commitment to Inclusivity and Support."

Individuals with disabilities often face unique challenges that impact their daily lives and limit their ability to perform routine activities independently. The provision of assistive devices plays a crucial role in addressing these challenges, enhancing quality of life, and promoting inclusivity. Legal frameworks underscore the importance of these aids to ensure equal opportunities, demonstrating a commitment to fostering a truly inclusive society that acknowledges and addresses diverse needs.

With the generous support of ADL in Switzerland, Asha Bhavan Center operates an orthopedic workshop dedicated to improving mobility and quality of life for children and individuals with disabilities. This workshop serves as a central resource for providing essential aids and appliances, including specialized chairs, custom wheelchairs, and tricycles. These assistive devices are distributed to various beneficiaries, including children in our care facilities, students in special schools, individuals participating in Community-Based Rehabilitation (CBR) programs, and persons with disabilities in disadvantaged communities.

Activities	No of Beneficiaries
Mobile orthopedic camps	04
Number of beneficiaries received aids and appliances from the workshop	115
No of Appliances manufacture and Distributed	222
Repair and follow up services	278

"Empowering Independence: How Orthotic Support Transforms Lives and Livelihoods"

Minajul Rahaman, a 33-year-old tailor from Shyampur, Howrah, has been living with right post-polio residual paralysis since early childhood. Despite this challenge, Minajul is the sole breadwinner for his family of four, which includes his wife and two children. Since 2005, he has received support from Asha Bhavan Centre, where he was provided with a Right Knee Ankle Foot Orthosis (KAFO).

The orthosis has been transformative for Minajul, enabling him to walk independently and perform his duties as a tailor effectively. By using the orthosis throughout his workday, he not only prevents further deformity but also enhances his mobility and productivity. This support has significantly improved his quality of life and the financial stability of his family, underscoring the vital role of orthotic interventions in fostering independence and resilience among individuals with disabilities.



Open shelter

Since December 2022, Asha Bhavan Centre has been operating the "Open Shelter" project under the Mission Vatsalaya initiative. This project is essential for the protection and rehabilitation of vulnerable children, providing them with a safe and supportive environment, along with access to education and healthcare.

The primary goal of the Open Shelter project is to safeguard the rights and well-being of children who require immediate care and protection. It emphasizes rehabilitation and reintegration, striving to reunite children with their families whenever possible. The project also offers emotional support and counseling to help children recover from trauma. Additionally, it equips them with life skills and vocational training to foster self-reliance and facilitate successful integration into society.

Age completed in the year	6yrs-10yrs	11yrs-14yrs	15yrs – 18yrs	Above 18yrs	Total
Number of child	16	09	05	02	32
Children category					No of Enrolment
Children living in Slum					19
Working Child					10
Small Vendor					01
Beggar					01
Child Labor					01
	Total				32

Pallabi Bag's Journey to Empowerment

Pallabi Bag, 16, was admitted to Asha Bhavan Centre's Open Shelter for Girls on December 1, 2022, after losing her home and documents in a natural disaster. Due to this, she could not continue her education and was forced into labor. With the Centre's support, Pallabi has made significant progress academically, behaviorally, and emotionally over the past 18 months. She is now committed to completing her secondary education through an open school.

In addition to her studies, Pallabi expressed a keen interest in vocational training and completed PBSSD Tailoring Training. She now practices tailoring daily, making garments like sarees, blouses, and kurtis. Her goal is to become self-reliant through this skill.

Pallabi's resilience and determination are inspiring. With consistent counselling and care, she is on the path to a brighter future, aiming to be financially independent while continuing her education.



Bodhoday Vidyamandir

"Empowering rural West Bengal through education for underprivileged children."

In 1999, the Asha Bhavan Centre, a key social welfare organization, launched its mission to support and rehabilitate distressed individuals in rural West Bengal, with a particular focus on marginalized communities and individuals with disabilities. Inspired by this mission, founder Smt. Sukeshi Barui envisioned an initiative to establish free primary schools for underprivileged children in remote areas.

This dream came to fruition in 2002 when philanthropist and author Mr. Dominique Lapierre recognized the Centre's work and generously funded the creation of ten pre-primary and primary schools across West Bengal. Known as Bodhoday Vidyamandir, these schools have been providing education to disadvantaged children in various districts, from Cooch Behar in the north to Laxmikantapur in the south.

Despite facing significant challenges, including flooding and damage from natural disasters like cyclones, the Dominique Lapierre school project has continued its important work. Guided by dedicated teachers, it currently serves 1,483 students, remaining committed to its mission of "Education for all children" throughout its 25 years of operation.

Sl.No	School Name	Boys	Girls	Total
1	Parbakshi	56	94	150
2	Natun Hasanpur	66	72	138
3	Bhalkundi	46	30	76
4	Bishnupur	44	46	90
5	Pachagarh	85	84	169
6	Marokhana	91	80	171
7	Sajnaberia	210	111	321
8	Sekhalipara	114	127	241
9	Katwa	220	220	440
10	Lakhikantapur	81	70	151
	Total	1013	934	1947



Fight of a village girl, making dreams come true.

Brief narration of academic journey of Banani Hazra. Banani Hazra, an ex-student of Bodhoday Vidya Mandir, Marokhana, completed her primary education from this institution in the year 2014, belongs to a lower middle class family in a remote village at Hanua, P.O.Marokhana, P.S.-Khanakul, District- Hooghly. Banani,s father Jotirmoy Hazra works in a sweet shop on daily wages at Haldia, District Purba Medinipur who maintains expenses of a family of 5 members(Banani has 2 siblings) with his meager income. Banani won't get any financial help from her father in her education, yet prepared her studies with her own and with the help of school subject teachers.



In her school days Banani dreamt a dream of becoming an engineer to devote herself in the making of her nation. After clearing her Higher Secondary Examination in the year 2023, she cracked the Joint Entrance Examination, West Bengal, and got admission in B.Tech course on Computer Science and Engineering. Her school teachers and well-wishers are happy with her success and expressed views that merit and grit are the last word of success and her struggle and perseverance will inspire many growing learners.



Supplementary Coaching Centres

"Empowering rural West Bengal through education for underprivileged children."

To offer additional support and guidance to primary school students from underprivileged and disadvantaged backgrounds who are enrolled in public schools, we currently operate 20 coaching centers that are operating at full capacity. These coaching centers have had a significant impact on the students, as they attend these classes with enthusiasm, engage in school tasks, and participate actively in their public school education.

Over time, we have seen a remarkable reduction in dropout rates within the project's designated area, thanks to the trust and confidence we have built among the parents and the local village education committee. As a result of our efforts, primary school graduates from these coaching centers have successfully transitioned to local high schools and have continued their pursuit of higher education. Many of these students have even completed their college degrees and have entered the workforce, securing respectable positions in various industries. They now lead fulfilling lives, proudly contributing to their communities and society at large.

Centre 1	Centre 2	Centre 3	Centre 4	Centre 5	Centre 6	Centre 7	Centre 8	Centre 9	Centre 10	Centre 11	Centre 12	Centre 13	Centre 14	Centre 15	Centre 16	Centre 17	Centre 18	Centre 19	Centre 20
Ganehpur	Amordaha	Sitapur	Paikbar	Naoda	Baneswarpur	Durgapur	Gohaldaha	Khajuralai	Rajapur	Bhatnagar	Ghughubesia	Majiyet	Basantapur	Garchumuk	Daspara	Narail	Ramnagar	Kankrot	Dimanpur
17	21	10	11	33	12	15	11	14	13	14	12	17	13	12	8	12	12	9	4
10	10	18	7	33	11	15	11	15	9	9	17	9	7	14	10	19	9	13	17
27	31	28	18	26	23	30	22	29	22	23	29	26	20	26	18	25	21	22	21

Shilpa Pramanik, an ex-student of the Gohaldaha Coaching Centre in Shyampur-II block, Howrah, completed her primary education in 2013 and went on to achieve outstanding results in her Secondary (2019) and Higher Secondary (2021) exams, despite coming from a very poor family. With her father working as an agricultural laborer and unable to support her education, Shilpa received extra coaching from subject teachers, which helped her succeed in her Higher Secondary exams in pure science. Determined to become a nurse and serve the underprivileged villagers, Shilpa cleared the West Bengal Joint Entrance Examination for General Nursing and Midwifery and enrolled in the Kothari Medical Centre, Kolkata, where she is set to complete her studies this year. Both her parents and the local community hope that Shilpa will use her skills to bring care and hope to those in need.



SADHANA Inclusive Vocational Training Centre

The Asha Bhavan Centre empowers marginalized communities through vocational training for self-sufficiency and societal contribution.

The Asha Bhavan Centre operates the SADHANA Inclusive Vocational Training Centre at its Kathila main campus, dedicated to empowering marginalized communities. The initiative primarily targets young adults with disabilities and economically disadvantaged women, providing them with the skills they need to achieve self-sufficiency and become active contributors to society.

The center offers a range of vocational training programs designed to help participants acquire sustainable livelihood skills.

Here are the specific units within the vocational training framework:

Handmade Paper Craft Unit: This unit allows participants to explore their artistic talents by creating unique handmade paper crafts, fostering creativity and craftsmanship.

Organic Holi Making Unit: Focused on environmental sustainability, this unit teaches participants to produce organic Holi colors, promoting safe and eco-friendly celebrations.

Tailoring Unit: Trainees gain essential skills in tailoring and sewing, equipping them for clothing production and repairs, thereby enhancing their employability.

Junk Jewelry Making Unit: In this unit, beneficiaries learn to craft jewelry from recycled materials, blending creativity with a commitment to eco-conscious practices.

Sanitary Napkin Making Unit: This unit addresses vital women's health needs by teaching participants to produce sanitary napkins, contributing to hygiene awareness and well-being.

Soft Toys Making Training: As part of the PBSSD framework, this six-month program successfully trained 18 women from economically challenged backgrounds in soft toy production. This initiative empowers them to generate income and support their families.

Through these diverse vocational units, the Asha Bhavan Centre aims to promote self-reliance, skill enhancement, and economic independence among its beneficiaries. Ultimately, the center seeks to improve their quality of life and encourage their active participation in society.



“Sadhana” Integrated Child Development Program for rural malnourished children.

"Nourishing young lives, building a healthier tomorrow."

In response to the widespread malnutrition crisis in India, the Dairy Firm at Kerodanga Centre was launched in January 2023 as part of the "Integrated Child Development Program" under the initiative of "Kuposhan Mukh Bharat Abhiyan." The project, supported by the generous contributions of students, friends, and family members of Prof. Dr. Shankar Nath Mukherjee, aims to combat malnutrition among children by providing them with fresh cow milk. The initiative addresses the dual challenges of economic disparity and limited access to nutritious food. This steady supply plays a crucial role in improving the nutritional intake of 250 malnourished children, contributing significantly to their health and well-being.

‘Sadhana’- Health Programme

In 2022, a charitable homeopathy dispensary was established at Asha Bhavan Centre’s Keoradanga campus in South 24 Parganas, with the support of the Kolkata Senior Citizen Forum. This initiative aims to offer alternative medical treatment to the local community. Since its inception, the dispensary has served over 1,339 villagers, providing them access to affordable and effective homeopathic care. The dispensary continues to play a vital role in improving the health and well-being of the residents, offering an alternative form of medicine in an area that benefits from such community-driven healthcare efforts.

Sponsorship Programme

To address the unique needs of economically disadvantaged children with disabilities and academically gifted students, we have developed a specialized sponsorship program. This initiative is funded through the generous contributions of Trusts, Foundations, CSR partnerships, and individual donors. The program provides customized support, including education, medical care, nutrition, and rehabilitation services, tailored to meet the specific needs of each child. Currently, the program supports 45 children with disabilities in rural India, helping them access the resources and opportunities they need to thrive.



Skill development training under Paschim Banga Society for Skill Development (PBSSD), Government of West Bengal

"Empowering futures through skill development in garment manufacturing."

Asha Bhavan Centre, in collaboration with Paschim Banga Society for Skill Development (PBSSD), Government of West Bengal, is conducting a specialized training program in Garment Manufacturing. The course, identified by the code STC-APL/NSQF-2022/0304V2, aims to provide essential skills for the garment industry, preparing trainees for various roles in this rapidly growing sector. The training program is supported by a grant-in-aid from the Government of West Bengal, underscoring the initiative's focus on skill development and employment generation.

The course, which begins on February 1, 2024, will run for a total of 390 hours, offering hands-on training and practical exposure to garment manufacturing techniques. With 36 participants enrolled, the training is designed to equip them with the necessary competencies to excel in different aspects of the garment production process, including stitching, quality control, and production management.

V2, an experienced training partner, will provide expert guidance throughout the duration of the course, ensuring that the curriculum aligns with industry standards and offers relevant skills. The program is part of Asha Bhavan's broader commitment to empowering individuals through skill development, particularly those from marginalized communities, and enhancing their opportunities for sustainable employment in the garment sector. Upon successful completion, the trainees will receive certification, helping them to pursue rewarding careers in the industry.



Diploma in Special Education for Intellectual Disability

Affiliated with the Rehabilitation Council of India (RCI), Government of India

The Diploma in Special Education for Intellectual Disability is designed to provide in-depth knowledge and practical skills for teaching children with intellectual disabilities (ID). The program equips educators with the tools to understand the unique challenges these students face in learning and development. It covers the typical patterns of student growth, with a focus on the psychological and educational needs of children with intellectual disabilities.

Throughout the course, trainees learn a variety of teaching strategies and intervention techniques tailored to children with ID. The program also emphasizes the use of assessment tools to evaluate students' progress and develop personalized educational plans. By the end of the training, educators are prepared to create inclusive and supportive learning environments that cater to the diverse needs of children with intellectual disabilities.

Since 2016, Asha Bhavan Centre has been offering this specialized course in collaboration with the Rehabilitation Council of India. Over 125 students have successfully completed the program, and this year 23 students gaining the expertise to promote inclusive education in remote areas of the state. This initiative plays a vital role in advancing special education practices and addressing the educational needs of children with disabilities in underserved communities.



St. Teresa's School: Nurturing Excellence and Holistic Development.

St. Teresa's School, nestled in the serene environment of Brindabanpur Chandipur, is a renowned co-educational institution dedicated to the holistic development of students. The school places equal emphasis on academic excellence and personal growth, helping students discover their unique strengths and fostering a sense of social responsibility.

As an English medium institution, St. Teresa's combines rigorous academics with a wide range of co-curricular activities. Students are encouraged to participate in sports, cultural events, intellectual clubs, and skill-building workshops, which nurture creativity, leadership, and confidence. The school's diverse offerings contribute to the development of well-rounded personalities and a lifelong love of learning.

With a team of dedicated and qualified educators, St. Teresa's ensures personalized attention to each student, guiding them towards both academic success and the cultivation of strong moral values. The school's focus on character-building shapes students into compassionate, competent, and responsible individuals, equipped to face life's challenges with integrity and contribute positively to society.

St. Teresa's School provides an environment where students thrive academically, socially, and ethically, preparing them to become capable leaders and conscientious citizens.

Class	VIII	VII	VI	V	IV	III	II	I	KG	UN	LN	PG	Total
Strength	6	2	9	8	12	11	16	21	22	21	13	3	144



Infrastructure Development Work .

New classrooms and toilet block construction at BVM Marokhana

Bodhoday Vidya Mandir (BVM) Marokhana, a primary school in Hooghly, has expanded with the support of Objectif France Inde (OFI), France. In 2023-2024, three new classrooms were built, fully equipped with furniture and utilities, ensuring uninterrupted education even in post-flood conditions. Additionally, a new toilet block for boys and girls was constructed. The local community greatly appreciates OFI's generous contribution, which has significantly supported their children's education.



The Water, Sanitation and Hygiene(WASH) project

On Poila Boishakh (Bengali New Year) 2023, a significant WASH in Schools project was launched in the Bishnupur community near Aamtala, South 24 Parganas, aiming to provide clean water, accessible toilets, and hand washing stations to underserved schools and shelters. Spearheaded by Bay Area Prabasi (USA) and implemented in partnership with the Rotary Club of Belur, the project is supported by Rotary clubs in Kolkata and the USA. It focuses on improving sanitation and hygiene at the Asha Bhavan Centre, which runs a school and residential home for children with disabilities. The event highlighted the power of community collaboration in addressing critical needs, marking the start of a new year with hope and positive change for the children and families in the region.



International Cooperation for volunteering and Internship

In collaboration with the Service Civique programme of French Government through OFI, our rehabilitation programme actively encourages volunteering services for French youth. This year three dedicated volunteers from France committed volunteering with us. Along with the volunteering services we have collaboration with The University of Applied Sciences and Arts of Southern Switzerland (SUPSI) from where the final year students from Therapy science take 3 months internship programme to understand the rehabilitation programme in low and middle income counter. This year two student completed their internship with us. The collaboration fosters the exchange of Knowledge, skills and social contexts, creating a dynamic and enriching environment for both the volunteers and the children. This initiative not only supports rehabilitation effort but also promotes cultural professional exchange.



Legal Status of Asha Bhavan Centre

- Registered under West Bengal Society Registration Act XXVI of 1961.
- PAN: AACTA 1206C
- Registered under Foreign Contribution (Regulation) Act, 2010, Govt. of India
- Registered under 12A of the I.T. Act 1961, Govt. of India.
- Registered under u/s 80G(5)(vi) of the I.T. Act, 1961, Govt. of India.
- Registered under The West Bengal State Tax on Professions, Trades, Callings, and
- Employments Rules (See rule 3/6A), 1979.
- Registered under Tax Deduction Account Number (TAN) as per the Income Tax Act, 1961.
- Registered under section 52(2) & (4)(b) of the Persons with Disabilities Act. 1995,
- Registered under section 12 (4) of the National Trust Act, Govt. of India.
- Two Child Care Institution Children's Home for CWSN Girls at Kathila, Howrah and
- Keoradanga, South 24 Parganas and Open Shelter for girls at Kathila, Howrah registered
- under Section 41 (1) of The Juvenile Justice (Care & Protection of Children) Act, 2015.
- D.Ed.Spl.Ed (IDD) Course approved by Rehabilitation Council of India, Govt. of India.
- Registered under NITI Aayog, Govt. of India.
- Approval for undertaking CSR activities issued by Ministry of Corporate Affairs, Govt. of India.

Asha Bhavan Centre Bank Account Details

International Donors FCRA Bank Details:

Beneficiary Name: Asha Bhavan Centre
Beneficiary Address: Kathila, P.O.: Banitabla.
P.S. Uluberia, Dist. Howrah, PIN: 711316,
Mob: +919830047831
Bank Name: State Bank Of India
Branch Address: New Delhi Main Branch
11 Sansad Marg, New Delhi, 110001, India.
Account Number: 40099009078 (FCRA Savings Account)
SWIFT: SBININBB 104

Indian Donor Bank Details:

Beneficiary Name: Asha Bhavan Centre
Beneficiary Address: Kathila, P.O.: Banitabla
P.S.: Uluberia, Dist: Howrah, PIN: 711316, West Bengal, India
Mob.: +919830047831
Bank Name: Indusind Bank Ltd:
Branch Address: Bagnan Branch, Bagnan, Howrah
Account Number: 100061619259 (Savings Account)
IFSC: INDB0000299

SADHANA Project Indian Donor Bank Details:

Beneficiary Name: Asha Bhavan Centre
Beneficiary Address: Kathila, P.O.: Banitabla
PS: Uluberia, Dist.: Howrah, PIN: 711316, West Bengal, India
Mob: +919830047831
Bank Name: Union Bank of India
Branch Address: Uluberia Branch, Biswanath Tower, Majherhati
P.O.: Jadurberia, P.S.: Uluberia, Dist.: Howrah
Account Number: 590902010002546 (Savings Account)
IFSC UBIN0559091
MICR: 700026050

Audited Account Report

ASHA BHAVAN CENTRE

VILL: KATHILA, PO: BANITABLA, PS: ULUBERIA, HOWRAH - 711 316

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2024

Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
25,10,50,384.43	LIABILITIES: General Fund	F-1	17,26,11,629.64	L-1	7,20,96,841.19	24,47,08,470.83
18,03,18,857.62	CURRENT LIABILITIES: Transferred from Other Project	F-2	16,27,25,392.73	L-2	1,89,63,882.89	18,16,89,275.62
13,02,998.00	Outstanding Liabilities	F-3	30,09,212.00	L-3	19,94,954.00	50,04,166.00
14,740.00	Professional Tax	F-4	5,830.00	L-4	13,480.00	19,310.00
2,19,182.00	TDS Payable	F-5	1,24,941.00	L-5	1,08,718.00	2,33,659.00
2,60,000.00	Security Deposit	F-6		L-6	2,60,000.00	2,60,000.00
43,31,66,162.05			33,84,77,005.37		9,34,37,876.08	43,19,14,881.45
14,49,93,068.78	ASSETS: Fixed Assets	F-7	11,94,75,140.74	L-7	2,24,23,486.46	14,18,98,627.20
7,86,42,924.82	CURRENT ASSETS, LOANS & ADVANCES: Fixed Deposit	F-8	3,35,72,320.63	L-8	4,53,01,448.33	7,88,73,768.96
89,780.00	Security Deposit	F-9		L-9	89,780.00	89,780.00
24,61,362.74	TDS Receivable	F-10	7,43,740.00	L-10	16,03,341.74	23,47,081.74
18,03,14,577.62	Transferred to Other Project	F-11	16,96,19,883.62	L-11	1,17,07,807.00	18,13,27,690.62
64,21,610.00	Loans & Advances	F-12	52,25,108.00	L-12	42,50,712.00	94,75,820.00
2,53,088.00	Cash & Bank Balance: Cash-in-hand	F-13	77,820.00	L-13	2,65,481.00	3,43,301.00
1,99,89,750.09	Cash-at-Bank	F-14	97,62,992.38	L-14	77,95,819.55	1,75,58,811.93
43,31,66,162.05			33,84,77,005.37		9,34,37,876.08	43,19,14,881.45

Significant Accounting Policy & Notes of Accounts 15

Notes referred to above form an integral part of the Consolidated Balance Sheet

In terms of our separate report of even date attached

For **TARUN DE & ASSOCIATES**

Chartered Accountants

FRN: 329584E

CA Tarun Kumar De
Partner

Membership No: 061941
UDIN: 24061941BKAGH25352

Place: Kolkata
Date: 25.09.2024



Sukeshi Barui
SUKESHI BARUI
SECRETARY
ASHA BHAVAN
CENTRE

Ambika Saw
AMBIKA SAW
TREASURER
ASHA BHAVAN
CENTRE

Shyama Manna
SHYAMA MANNA
PRESIDENT
ASHA BHAVAN
CENTRE

ASHA BHAVAN CENTRE
VILL: KATHILA, PO: BANITABLA, PS: ULUBERIA, HOWRAH - 711 316

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
	INCOME:					
3,94,50,113.38	Donation Received		3,48,85,068.00		18,55,139.00	3,67,40,207.00
2,81,83,115.78	Govt Grants Received				3,64,50,795.00	3,64,50,795.00
5,453.24	Other Grants Received				-	-
76,86,678.00	Admission & Other Fees				84,00,105.00	84,00,105.00
1,84,503.00	Subscription Received				30,350.00	30,350.00
12,06,236.22	Savings Bank Interest		4,03,691.00		6,11,355.00	10,15,046.00
557.00	Organisation Contribution				-	-
	RCE-CRE Registration Fees				1,58,000.00	1,58,000.00
	Interest on Fixed Deposit:					
42,70,761.81	IndusInd Bank		21,10,003.01		22,89,779.89	43,99,782.90
4,62,587.00	Union Bank of India				5,85,335.00	5,85,335.00
51,582.00	Kotak Mahindra Bank				57,341.00	57,341.00
40,680.59	Interest on SBI Mutual Fund				44,209.47	44,209.47
	Other Income:					
65,000.00	House Rent Received				7,80,000.00	7,80,000.00
-	Interest on IT Refund				45,211.00	45,211.00
959.37	Miscellaneous Income				15,508.00	15,508.00
58,911.00	Sale of V T Materials				31,945.00	31,945.00
59,500.00	Insurance Claim Received				-	-
	Received against Quizable Programme				1,20,000.00	1,20,000.00
-	Received against Examination Expenses				-	-
1,70,950.00	Received against Aids & Appliances				-	-
36,020.00	Received against Special Olympic Games				-	-
2,000.00	Sale of Books				-	-
35,000.00	Sale of Generator				-	-
-	Profit on Sale of Motor Car				-	-
17,043.00	Refund of Travelling Allowance				-	-
-	Received against CRE Programme				21,000.00	21,000.00
-	Received against Durga Puja Carnival				30,000.00	30,000.00
-	Sale of Milk				1,39,000.00	1,39,000.00
-	Award Prize				5,000.00	5,000.00
-	Adoption Fees				25,000.00	25,000.00
-					-	-
8,19,87,651.39			3,73,98,762.01		5,16,95,073.36	8,90,93,835.37
	EXPENDITURE:					
	Administrative Expenses:					
11,71,075.00	Administrative Expenses		9,46,162.00		7,03,439.00	16,49,601.00
25.00	Annual Return filing Fees				-	-
47,420.17	Bank Charges		46,971.66		1,539.23	48,510.89
-	Books & Periodicals				-	-
12,50,530.00	Contingency Expenses		1,23,551.00		5,87,949.00	7,11,500.00
	Communication Expense		29,010.00		-	29,010.00
2,59,000.00	Consultancy Charges		1,99,000.00		52,750.00	2,51,750.00
3,14,398.00	Centre Running Expenses		3,85,503.00		1,483.00	3,86,986.00
-	Cost of Special Chair				-	-
8,57,416.00	Car Running Expenses		6,66,375.00		1,83,088.00	8,49,463.00
1,62,610.00	Office Running Expenses		2,25,478.00		5,098.00	2,30,576.00
23,03,126.00	Power Cost		5,06,551.00		73,732.00	5,80,283.00
67,470.00	Play Room Development		33,621.00		-	33,621.00
6,110.00	Postage		165.00		2,706.00	2,871.00
74,134.00	Printing & Stationery		-		10,96,839.00	10,96,839.00
1,73,000.00	Professional Fees		-		1,55,000.00	1,55,000.00
70,557.00	Publicity Expenses		1,220.00		5,073.00	6,293.00
6,76,500.00	Donation & Subscription		-		5,76,500.00	5,76,500.00
-	Renewal Fees				-	-
87,156.00	Motor Cycle Running Expenses		91,182.00		-	91,182.00
-	Support for Aid & Appliances		2,91,349.00		-	2,91,349.00
-	Empanelment Fees				-	-
12,69,872.00	Travelling & Conveyance		10,05,966.00		1,16,334.00	11,22,300.00
	Travelling Allowance				2,23,000.00	2,23,000.00
-	Transportation Cost				6,17,104.00	6,17,104.00
	Transport & Distribution		350.00		-	350.00

Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount [Rs)]
1,64,125.00	Telephone, Mobile & Fax		78,677.00		25,577.00	1,04,254.00
69,469.00	Loss on Maturity of FD				-	-
-	Loss on Sale of X-ray Machine				-	-
	Livelihood & Social Support		1,48,800.00		-	1,48,800.00
	Logistics		46,770.00		-	46,770.00
75,000.00	Lease Rent				-	-
2,85,038.00	Miscellaneous Expenses		3,678.00		1,32,762.50	1,36,440.50
1,85,691.00	Written-off of Advances				-	-
	Stationary		2,694.00		-	2,694.00
	Interest on TDS		6,364.00		647.00	7,011.00
	Water & Electricity Charges				9,68,143.00	9,68,143.00
	Meeting, Seminar & Awareness Camp:					
	Awareness Camp		4,21,605.00		-	4,21,605.00
2,07,210.00	Annual Sports & Cultural Programme				68,827.00	68,827.00
5,19,244.00	Meeting Expenses				13,581.00	13,581.00
38,107.00	Parents Training Expenses		44,323.00		6,705.00	51,028.00
12,030.00	Casting & Distribution Camp		48,627.00			48,627.00
-	Translate Edit & DTP of SAFI Hand Book					-
	Parents Meeting		6,236.00			6,236.00
	CRE Programme				1,59,510.00	1,59,510.00
	Banner				192.00	192.00
	Repair, Maintenance & Running Expenses:					
9,92,049.00	Repair & Maintenance		13,17,201.00		12,82,033.00	25,99,234.00
39,46,336.00	Repair & Maintenance - Building		34,58,008.00		51,525.00	35,09,533.00
8,32,420.00	Repair & Maintenance - Vehicles		5,01,721.00		3,32,248.00	8,33,969.00
4,00,963.00	Repair & Maintenance - E & E Equipm		3,41,667.00			3,41,667.00
6,800.00	Repair & Maintenance of CRC					-
38,744.00	Repair & Maintenance of Furniture		18,725.00			18,725.00
-	Repair & Maintenance of Machineries		2,000.00			2,000.00
	Repair & Maintenance - BVM (Pachaga		25,100.00			25,100.00
	Repair & Maintenance of Physiotherapy Equipments					-
1,06,566.00	Accessories of Machinery & Tools					-
390.00	Maintenance of Machineries					-
2,80,000.00	Centre Repair & Maintenance					-
	Rent, Tax & Insurance:					
2,81,040.00	Tax for Land & Building		310.00		1,39,077.00	1,39,387.00
67,572.00	Insurance & Tax on Land & Building				1,21,704.00	1,21,704.00
2,61,954.00	Insurance & Tax of Car		1,68,406.00		14,018.00	1,82,424.00
	Insurance & Tax on cow				39,698.00	39,698.00
	Salary, Honorarium & Other Compensation:					
2,60,45,085.00	Honorarium		1,00,72,613.00		2,38,91,171.00	3,39,63,784.00
7,72,055.00	Salary		65,000.00		14,28,000.00	14,93,000.00
	Salary to Watchman				1,08,000.00	1,08,000.00
51,284.00	Stipend				-	-
5,000.00	Gift & Presentation				7,300.00	7,300.00
1,30,000.00	Staff Incentive				1,20,000.00	1,20,000.00
	Project & Social Activities:					
6,39,889.00	Auspicious & Celebration Day Program		4,13,001.00		3,77,062.00	7,90,063.00
-	Relief & Rehabilitation Support					-
10,712.00	Social Support				1,27,817.00	1,27,817.00
1,01,150.00	Aids & Appliances Support				2,800.00	2,800.00
5,160.00	Organisation Contribution					-
	Education & Training Expenses:					
69,000.00	Affiliation Fees & Incidental Charges				80,500.00	80,500.00
5,000.00	Advance Sanitary Napkin Training					-
-	Annual Picnic					-
20,000.00	Award					-
45,000.00	Approval Fees					-
	Annual Sports & Cultural Programme		1,12,432.00			1,12,432.00
5,570.00	Bicycle -Supplementary Education					-
	Books for Library		4,884.00			4,884.00
3,37,661.00	Educational Support				2,60,459.00	2,60,459.00
-	Education Materials					-
-	Enrolment Fees					-
-	Examination Expenses					-



Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
-	Examination Fees					-
3,500.00	Fees & Subscription		2,050.00		2,500.00	4,550.00
21,193.00	Photography & Documentation					-
	Play Ground Development		2,69,701.00			2,69,701.00
8,10,556.00	Raw Materials		5,32,692.00		1,49,683.00	6,82,375.00
-	Raw Materials for Aids & Appliances					-
1,21,961.00	Raw Materials for VT					-
5,29,059.00	School Running Expenses		1,37,158.00		4,21,777.00	5,58,935.00
9,39,639.00	School Books				11,70,306.00	11,70,306.00
	School Bag				39,000.00	39,000.00
1,71,000.00	School Uniform				76,000.00	76,000.00
	School Repair & Maintenance				22,362.00	22,362.00
8,900.00	Skill Upgradation Training					-
2,296.00	Student Fees & Subscription					-
-	Rehabilitation & Teaching Learning					-
10,000.00	Sports Equipments					-
91,978.00	Exposure Visit		5,31,225.00		10,000.00	5,41,225.00
24,791.00	Exposure Programme		39,069.00			39,069.00
95,048.00	Learning Materials		1,11,070.00			1,11,070.00
58,817.00	Laboratory Equipments					-
90,233.00	Student Assessment		57,127.00		66,653.00	1,23,780.00
63,895.00	Games & Sports		6,399.00		12,805.00	19,204.00
-	Quizable Programme				59,060.00	59,060.00
24,740.00	Talent Search Examination		8,206.00		15,151.00	23,357.00
4,19,424.00	Teaching Learning Materials		2,82,158.00		2,185.00	2,84,343.00
-	Teaching Manual					-
	Training Programme		80,025.00			80,025.00
-	Training Fees					-
17,320.00	Visibility Expenses					-
1,700.00	VT Materials		75,931.00			75,931.00
	Gardening & Farming Expenses:					
5,80,710.00	Gardening & Animal Husbandry		9,66,804.00			9,66,804.00
1,77,581.00	Goat Farming		9,000.00			9,000.00
	Fodder		1,41,762.00			1,41,762.00
27,132.00	Cow Feed Expenses				4,40,406.00	4,40,406.00
1,27,632.00	Cow Mat Expenses				34,369.00	34,369.00
45,100.00	Cow Food					-
26,600.00	Milk Can					-
7,44,000.00	Animal Husbandry					-
	Insurance for Goats		5,053.00			5,053.00
	Food, Medicine & Other Shelter Expenses:					
8,78,532.00	Clothing & Bedding Expenses		4,69,807.00		2,55,083.00	7,24,850.00
	Dress Items				36,123.00	36,123.00
-	Emergency Relief for COVID-19					-
	Maintenance Including Special Medical Attendance				1,70,19,036.00	1,70,19,036.00
1,37,64,677.00	Medical Support		85,336.00		55,885.00	1,41,221.00
	Aids & Appliances Support				2,11,600.00	2,11,600.00
-	Oxygen Support for Kids					-
6,97,139.00	Medicine & General Medical Consumables		1,38,925.00			1,38,925.00
10,524.00	Livelihood Support		53,364.00			53,364.00
7,27,718.00	Nutrition Support		21,000.00			21,000.00
23,148.00	Mobile Orthopaedic Camp					-
3,86,270.00	Support for Aids & Appliances		1,72,620.00			1,72,620.00
4,14,537.00	Hygiene & Sanitation Expenses		2,49,210.00			2,49,210.00
40,54,868.00	Food & Nourishment		38,31,765.00			38,31,765.00
1,52,456.00	Threapeautic Materials					-
20,214.00	Physiotherapy Equipments & TLM		4,282.00		1,295.00	5,577.00
1,07,906.00	Utensils		73,644.00			73,644.00
	Medical Expenses		90,027.00		4,30,427.00	5,20,454.00
	Medicine & Doctor's Fees				15,814.00	15,814.00
	Centre Cleaning & Hygiene Expenses				2,478.00	2,478.00
1,60,000.00	Audit Fees for FY: 2023-24		1,40,000.00		20,000.00	1,60,000.00
1,08,02,986.73	Depreciation on Fixed Assets		82,84,386.10		19,73,667.49	1,02,58,053.59
1,87,72,598.75	Excess of Income over Expenditure/		46,80,193.31		16,65,247.51	63,45,440.82
-2,00,24,441.26	(Excess of Expenditure over Income)		-60,12,524.06		-66,74,830.37	-1,26,87,354.43
8,19,87,651.39			3,73,98,762.01		5,16,95,073.36	8,90,93,835.37

Significant Accounting Policy & Notes of Accounts 15
Notes referred to above form an integral part of the Consolidated Income & Expenditure Account

In terms of our separate report of even date attached

For **TARUN DE & ASSOCIATES**

Chartered Accountants

FRN: 320584E

CA Tarun Kumar De
Partner

Membership No: 061941
UDIN: 24061941BKAGHZ5352



Sukeshi Barui
SUKESHI BARUI
SECRETARY
ASHA BHAVAN
CENTRE

Ambika Saw
AMBIKA SAW
TREASURER
ASHA BHAVAN
CENTRE

Shyama Manna
SHYAMA MANNA
PRESIDENT
ASHA BHAVAN
CENTRE

Place: Kolkata
Date: 25.09.2024

ASHA BHAVAN CENTRE
VILL: KATHILA, PO: BANITABLA, PS: ULUBERIA, HOWRAH - 711 316

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
	RECEIPTS:					
	Opening Cash & Bank Balance:					
2,23,463.00	Cash-in-Hand	F-13	87,457.00	L-13	1,65,631.00	2,53,088.00
1,62,77,308.22	Cash-at-Bank	F-14	71,46,498.04	L-14	1,28,43,252.05	1,99,89,750.09
3,94,50,113.38	Donation Received		3,48,85,068.00		18,55,139.00	3,67,40,207.00
2,81,83,115.78	Govt Grants Received				3,64,50,795.00	3,64,50,795.00
5,453.24	Other Grants Received					-
76,86,678.00	Admission & Other Fees				84,00,105.00	84,00,105.00
1,84,503.00	Subscription Received				30,350.00	30,350.00
12,06,236.22	Savings Bank Interest		4,03,691.00		6,11,355.00	10,15,046.00
557.00	Organisation Contribution					-
	RCI-CRE Registration Fees				1,58,000.00	1,58,000.00
	Interest on Fixed Deposit:					
42,70,761.81	IndusInd Bank		21,10,003.01		22,89,779.89	43,99,782.90
4,62,587.00	Union Bank of India				5,85,335.00	5,85,335.00
51,582.00	Kotak Mahindra Bank				57,341.00	57,341.00
40,680.59	Interest on SBI Mutual Fund				44,209.47	44,209.47
	Other Income:					
65,000.00	House Rent Received				7,80,000.00	7,80,000.00
-	Interest on IT Refund				45,211.00	45,211.00
959.37	Miscellaneous Income				15,508.00	15,508.00
58,911.00	Sale of V T Materials				31,945.00	31,945.00
59,500.00	Insurance Claim Received					-
	Received against Quizable Programme				1,20,000.00	1,20,000.00
	Received against Examination Expenses					-
1,70,950.00	Received against Aids & Appliance					-
36,020.00	Received against Special Olympic Game					-
2,000.00	Sale of Book					-
35,000.00	Sale of Generator					-
	Profit on Sale of Motor Car					-
17,043.00	Refund of Travelling Allowance					-
	Received against CRE Programme				21,000.00	21,000.00
	Received against Durga Puja Carnival				30,000.00	30,000.00
	Sale of Milk				1,39,000.00	1,39,000.00
	Award Prize				5,000.00	5,000.00
	Adoption Fees				25,000.00	25,000.00
	Other Collections:					
	Sale of X-ray Machine					-
	Sale of Motor Car					-
	Income-Tax Refund					-
2,60,000.00	Security Deposit from Eastern					-
	Outstanding Liabilities for Expenses				3,50,000.00	3,50,000.00
	Recovery of Advance & Others:					
44,76,944.00	Others				2,51,800.00	2,51,800.00
10,06,468.00	Recovery of TDS		5,55,162.00		4,61,520.00	10,16,682.00
82,150.00	Recovery of Profession Tax		33,560.00		82,380.00	1,15,940.00
	Loan & Advances Recovered		12,72,974.00			12,72,974.00
	Honararium Return		18,000.00			18,000.00
	Maturity of Fixed Deposit:					
5,01,15,456.83	IndusInd Bank				5,19,98,692.51	5,19,98,692.51
1,05,91,025.81	Union Bank of India					-
	Kotak Mahindra Bank					-
7,92,000.00	SBI Mutual Fund				1,25,000.00	1,25,000.00
	Transferred from Other Projects:					
	Transferred from CIF					-
1,71,40,464.95	Transferred from Local Contribution				3,60,000.00	3,60,000.00
1,000.00	Transferred from Sadhana					-
	Transferred from ADL					-
	Transferred from DDRS					-
2,04,45,733.00	Transferred from FCRA		5,00,863.00		4,12,555.00	9,13,418.00
	Transferred from ICPS -Kathila					-
	Sundry Creditors		28,36,793.00			28,36,793.00



Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
	TDS Receivable		4,12,555.00			4,12,555.00
	Loan from ADL (2023-24)		60,000.00			60,000.00
	Loan from FCRA (2023-24)		30,000.00			30,000.00
	Outstanding Liability				41,440.00	41,440.00
	Transferred to Sadhana:					
23,75,905.00	Fixed Assets					-
1,06,43,797.81	Fixed Deposit					-
1,25,000.00	SBI Mutual Fund					-
21,65,44,368.01			5,03,52,624.05		11,87,87,343.92	16,91,39,967.97

Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
	PAYMENTS:					
	Administrative Expenses:					
11,63,114.00	Administrative Expenses		9,46,162.00		7,03,439.00	16,49,601.00
25.00	Annual Return filing Fees					-
47,420.17	Bank Charges		46,971.66		1,539.23	48,510.89
-	Books & Periodicals					-
11,20,978.00	Contingency Expenses		1,23,551.00		5,57,449.00	6,81,000.00
2,59,000.00	Consultancy Fees		1,99,000.00		52,750.00	2,51,750.00
3,14,398.00	Centre Running Expenses		3,85,503.00		1,483.00	3,86,986.00
-	Communication Expense		29,010.00			29,010.00
8,57,416.00	Car Running Expenses		6,66,375.00		1,83,088.00	8,49,463.00
1,62,610.00	Office Running Expenses		2,25,478.00		5,098.00	2,30,576.00
23,03,126.00	Power Cost		5,06,551.00		73,732.00	5,80,283.00
67,470.00	Play Ground Development		2,69,701.00			2,69,701.00
	Play Room Development		33,621.00			33,621.00
6,110.00	Postage		165.00		2,706.00	2,871.00
74,134.00	Printing & Stationery		2,694.00		10,32,575.00	10,35,269.00
1,73,000.00	Professional Fees				1,55,000.00	1,55,000.00
70,557.00	Publicity Expenses		1,220.00		5,073.00	6,293.00
	Donation & Subscription				5,76,500.00	5,76,500.00
21,193.00	Photography & Documentation					-
-	Renewal Fees					-
87,156.00	Motor Cycle Running Expenses		91,182.00			91,182.00
6,76,500.00	Subscription					-
-	Empanelment Fees					-
11,14,150.00	Travelling & Conveyance		10,05,966.00		1,16,334.00	11,22,300.00
	Travelling Allowance				1,51,000.00	1,51,000.00
67,222.00	Transportation Cost		350.00		6,17,104.00	6,17,454.00
1,64,125.00	Telephone, Mobile & Fax		78,677.00		25,577.00	1,04,254.00
69,469.00	Loss on Maturity of FD					-
-	Loss on Sale of X-ray Machine					-
2,85,038.00	Miscellaneous Expenses		3,678.00		1,32,762.50	1,36,440.50
	Logistics		46,770.00			46,770.00
	Water & Electricity Charges				9,36,382.00	9,36,382.00
	Meeting, Seminar & Awareness Camp:					
4,34,988.00	Awareness Camp		4,21,605.00			4,21,605.00
2,07,210.00	Annual Sports & Cultural Programme				68,827.00	68,827.00
91,978.00	Exposure Visit		5,31,225.00		10,000.00	5,41,225.00
24,791.00	Exposure Programme		39,069.00			39,069.00
84,256.00	Meeting Expenses				13,581.00	13,581.00
38,107.00	Parents Training Expenses		44,323.00		6,705.00	51,028.00
-	Banner				192.00	192.00
12,030.00	Casting & Distribution Camp		48,627.00			48,627.00
23,148.00	Mobile Orthopaedic Camp					-
-	Translate Edit & DTP of SAFI Hand Book					-
-	Parents Meeting		6,236.00			6,236.00
-	CRE Programme				1,59,510.00	1,59,510.00
	Repair, Maintenance & Running Expenses:					
7,94,922.00	Repair & Maintenance		13,17,201.00		8,36,698.00	21,53,899.00
39,46,336.00	Repair & Maintenance - Building		34,58,008.00		51,525.00	35,09,533.00
8,32,420.00	Repair & Maintenance - Vehicles		5,01,721.00		32,248.00	8,33,969.00
4,00,963.00	Repair & Maintenance - E & E Equipm		3,41,667.00			3,41,667.00
6,800.00	Repair & Maintenance of CRC					-
38,744.00	Repair & Maintenance of Furniture		18,725.00			18,725.00
-	Repair & Maintenance of Machineries		2,000.00			2,000.00
-	Repair & Maintenance of Physiotherapy Equipments					-



Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
1,06,566.00	Accessories of Machinery & Tools					-
390.00	Maintenance of Machineries					-
2,80,000.00	Centre Repair & Maintenance					-
	Repair & Maintenance (BVM , Pachaga		25,100.00			25,100.00
	Rent, Tax & Insurance:					
2,81,040.00	Tax for Land & Building		310.00		1,39,077.00	1,39,387.00
67,572.00	Insurance & Tax on Land & Building		-		1,21,704.00	1,21,704.00
2,61,954.00	Insurance & Tax of Car		1,68,406.00		14,018.00	1,82,424.00
75,000.00	Lease Rent		-		-	-
-	Insurance & Tax on Cow				39,698.00	39,698.00
	Salary, Honorarium & Other Compensation:					
2,55,79,983.00	Honorarium		1,00,67,113.00		2,35,19,000.00	3,35,86,113.00
7,72,055.00	Salary		65,000.00		14,28,000.00	14,93,000.00
51,284.00	Stipend		-		-	-
	Salary to Watchman		-		1,08,000.00	1,08,000.00
5,000.00	Gift & Presentation		-		7,300.00	7,300.00
1,30,000.00	Staff Incentive		-		1,20,000.00	1,20,000.00
	Project & Social Activities:					
6,39,889.00	Auspicious & Celebration Day Program		4,13,001.00		3,77,062.00	7,90,063.00
-	Relief & Rehabilitation Support		-		-	-
1,01,150.00	Aids & Appliances Support		-		2,800.00	2,800.00
10,712.00	Social Support		-		1,27,817.00	1,27,817.00
5,160.00	Organisation Contribution		-		-	-
	Education & Training Expenses:					
69,000.00	Affiliation Fees & Incidental Charges				80,500.00	80,500.00
5,000.00	Advance Sanitary Napkin Training					-
-	Annual Sports & Cultural Programme		1,12,432.00			1,12,432.00
-	Annual Picnic					-
20,000.00	Award					-
45,000.00	Approval Fees					-
5,570.00	Bicycle - Supplementary Education					-
-	Books for Library		4,884.00			4,884.00
3,37,661.00	Educational Support		-		2,60,459.00	2,60,459.00
-	Education Materials					-
-	Enrolment Fees					-
-	Examination Expenses					-
-	Examination Fees					-
3,500.00	Fees & Subscription		2,050.00		2,500.00	4,550.00
8,10,556.00	Raw Materials		5,32,692.00			5,32,692.00
-	Raw Materials for Aids & Appliances					-
1,21,961.00	Raw Materials for VT					-
5,29,059.00	School Running Expenses		1,37,158.00		4,21,777.00	5,58,935.00
9,39,639.00	School Books		-		11,70,306.00	11,70,306.00
-	School Bag		-		39,000.00	39,000.00
1,71,000.00	School Uniform		-		76,000.00	76,000.00
	School Repair & Maintenance		-		22,362.00	22,362.00
8,900.00	Skill Upgradation Training					-
2,296.00	Student Fees & Subscription					-
-	Rehabilitation & Teaching Learning					-
10,000.00	Sports Equipments					-
95,048.00	Learning Materials		1,11,070.00			1,11,070.00
58,817.00	Laboratory Equipments					-
90,233.00	Student Assessment		57,127.00		66,653.00	1,23,780.00
63,895.00	Games & Sports		6,399.00		12,805.00	19,204.00
-	Quizable Programme		-		59,060.00	59,060.00
24,740.00	Talent Search Examination		8,206.00		15,151.00	23,357.00
4,19,424.00	Teaching Learning Materials		2,82,158.00		2,185.00	2,84,343.00
-	Teaching Manual					-
-	Training Programme		80,025.00			80,025.00
17,320.00	Visibility Expenses					-
1,700.00	VT Materials		75,931.00			75,931.00
	Gardening & Farming Expenses:					
5,80,710.00	Gardening & Animal Husbandry		9,66,804.00			9,66,804.00
1,77,581.00	Goat Farming		9,000.00			9,000.00
27,132.00	Cow Feed Expenses				3,66,106.00	3,66,106.00
1,27,632.00	Cow Mat Expenses				34,369.00	34,369.00



Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
45,100.00	Cow Food					-
26,600.00	Milk Can					-
7,44,000.00	Animal Husbandry					-
-	Fodder		1,41,762.00			1,41,762.00
-	Insurance for Goats		5,053.00			5,053.00
	Food, Medicine & Other Shelter Expenses:					
8,78,532.00	Clothing & Bedding Expenses		4,69,807.00		2,55,083.00	7,24,890.00
-	Maintenance Including Special Medical Attendance				1,70,19,036.00	1,70,19,036.00
-	Emergency Relief for COVID-19					-
1,37,64,677.00	Medical Support		85,336.00		55,885.00	1,41,221.00
6,97,139.00	Medicine & General Medical Consuma		1,38,925.00			1,38,925.00
-	Oxygen Support for Kids					-
10,524.00	Livelihood Support		2,02,164.00			2,02,164.00
7,27,718.00	Nutrition Support		21,000.00			21,000.00
3,86,270.00	Support for Aids & Appliances		4,63,969.00			4,63,969.00
4,14,537.00	Hygiene & Sanitation Expenses		2,49,210.00			2,49,210.00
40,05,119.00	Food & Nourishment		38,31,765.00			38,31,765.00
20,214.00	Physiotherapy Equipments & TLM		4,282.00		1,295.00	5,577.00
1,52,456.00	Therapeutic Materials					-
1,07,906.00	Utensils		73,644.00			73,644.00
-	Medical Expenses		90,027.00		4,30,427.00	5,20,454.00
-	Medicine & Doctor's Fees		-		15,814.00	15,814.00
-	Centre Cleaning & Hygiene Expenses		-		2,478.00	2,478.00
	Fixed Assets:					
1,44,89,756.00	Land & Building		4,15,659.00		24,24,996.00	28,40,655.00
-	Land & Building - BVM		11,65,556.00			11,65,556.00
-	Land & Building - Keoradanga		4,23,410.00			4,23,410.00
9,12,187.00	Electrical & Electronic Equipments		3,50,654.00		4,84,606.00	8,35,260.00
-	Wheel Chair					-
4,31,964.00	Computer & CCTV Camera		3,81,382.00		1,20,000.00	5,01,382.00
17,24,454.00	Furniture & Fixture		1,19,650.00		6,40,660.00	7,60,310.00
12,400.00	Equipments for Kitchen & Utensils				11,905.00	11,905.00
7,316.00	Equipments				71,300.00	71,300.00
7,316.00	Biometric Machine					-
5,00,001.00	Building - Vocational Training Centre					-
1,41,200.00	Physiotherapy Equipments					-
57,879.00	Park Equipments					-
-	Plant & Machinery					-
9,999.00	Mobile Phone					-
1,32,000.00	Motor Car					-
-	Printer					-
-	Special Teaching Aids & Toys				13,903.00	13,903.00
1,84,907.00	Tools & Machinery		98,830.00			98,830.00
19,87,520.00	Multipurpose Court					-
1,25,000.00	Sewing Machine					-
2,51,812.00	Tubewell		1,17,923.00			1,17,923.00
56,000.00	Wooden Stage					-
	Utensils		35,629.00			35,629.00
	Building -BVM, Laxmikantapur		1,90,859.00			1,90,859.00
	Other Payments:					
73,590.00	Professional Tax		33,160.00		78,210.00	1,11,370.00
9,39,662.00	TDS Payment		5,68,369.00		4,33,836.00	10,02,205.00
2,97,050.00	Outstanding Audit Fees		1,40,000.00		20,000.00	1,60,000.00
2,88,989.00	Outstanding Liabilities for Expenses		79,649.00		90,833.00	1,70,482.00
-	Transferred to FCRA					-
5,44,11,251.80	Fixed Deposit		18,99,003.01		5,04,55,533.64	5,23,54,536.65
30,25,000.00	SBI Mutual Fund					-
70,18,801.00	Loans & Advance		29,65,354.00		16,13,630.00	45,78,984.00
2,17,06,605.00	Transferred to Other Project		9,43,418.00			9,43,418.00
1,58,80,592.95	Transferred to Sadhana					-
4,82,768.00	TDS Receivable		2,11,000.00		87,274.00	2,98,274.00
	Paid to Sundry Creditors		11,100.00		4,88,308.00	4,99,408.00
	Interest on TDS		6,364.00		647.00	7,011.00
	Loan to Sub FCRA AOFI		60,000.00			60,000.00
	Outstanding Liability for Salary				4,65,102.00	4,65,102.00
	Transfer to St. Teresa's School;				2,695.00	2,695.00



Previous Year [Amount(Rs)]	Particulars	Note No.	FCRA Contribution [Amount(Rs)]	Note No.	LOCAL Contribution [Amount(Rs)]	TOTAL Amount (Rs)]
2,53,088.00	Closing Cash & Bank Balance:					
1,99,89,750.09	Cash-in-Hand	F-13	77,820.00	L-13	2,65,481.00	3,43,301.00
	Cash-at-Bank	F-14	97,62,992.38	L-14	77,95,819.55	1,75,58,811.93
21,65,44,368.01			5,03,52,624.05		11,87,87,343.92	16,91,39,967.97

Significant Accounting Policy & Notes of Accounts 15

Notes referred to above form an integral part of the Consolidated Receipts & Payments Account

In terms of our separate report of even date attached

For **TARUN DE & ASSOCIATES**

Chartered Accountants

FRN: 329584E

CA Tarun Kumar De
Partner

Membership No: 061941

UDIN: 24061941BKAGHZ5352



Sukeshi Barui

SUKESHI BARUI
SECRETARY
ASHA BHAVAN
CENTRE

Ambika Saw

AMBIKA SAW
TREASURER
ASHA BHAVAN
CENTRE

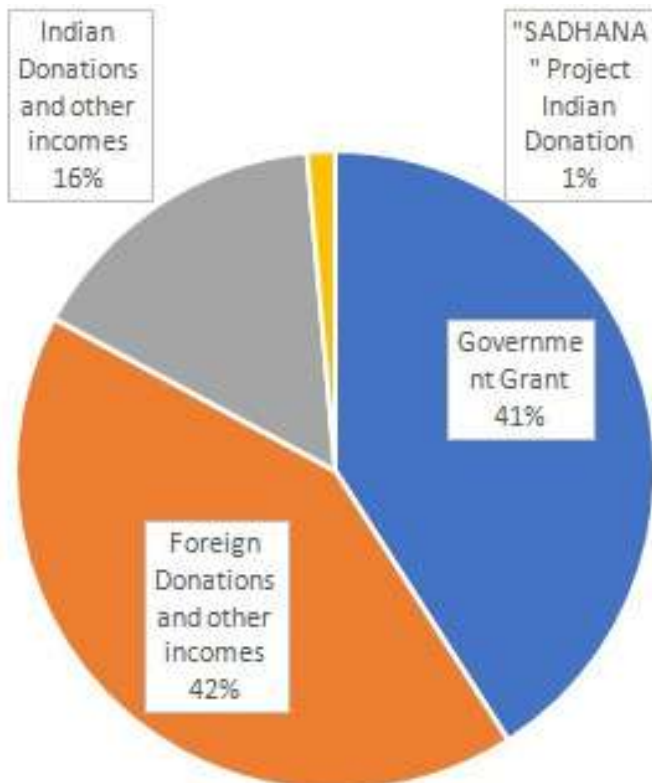
Shyama Manna

SHYAMA MANNA
PRESIDENT
ASHA BHAVAN
CENTRE

Place: Kolkata

Date: 25.09.2024

FUND FLOW F.Y. 2023-2024	
Government Grant	36,450,795
Foreign Donations and other incomes	37,398,762
Indian Donations and other incomes	13,957,189
"SADHANA" Project Indian Donation	1,271,581
Total Donations in INR	89,078,327



Acknowledgements

We are deeply grateful to our donors, supporters, and well-wishers for their ongoing generosity and support. With your help, Asha Bhavan Centre is working to build a more inclusive society for all.

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Department of Women & Child
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Disability Commissioner, GoWB
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Audit Firm

Tarun De & Associates
Chartered Accountants
FRN: 329584E
56/1 K, Susarsuna Main Road
Kolkata : 700061

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