

आशा भवन सेन्टर আশা ভবন সেন্টার Asha Bhavan Centre

WORKING WITH MARGINALIZED COMMUNITY TO
UPHOLD DIGNITY, EQUITY AND SELF-CONFIDENCE
IN THE SOCIETY



Asha Bhavan Centre

Annual Report
2014-2015

www.abcindia.org



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Asha Bhavan Centre

is a registered social organisation that has been promoting rehabilitation services, providing opportunities and protecting the rights for the Children, Women and Persons with Disabilities in India since 1999. Thousands of people with disabilities get benefitted and rehabilitated in our organisation.

We put our best efforts to take care of them by providing them with residential care, nutritional support, special educational support, medical services, therapeutic support, vocational training, and Community Based Rehabilitation program as well as School education, non-formal education and many more

things so that they can lead a better life in future.

The journey was initiated by Mrs. Sukeshi Barui and inspired by Brother Gaston Dayanand and Padmabhusan Dominique Lapierre & Mrs. Dominique Lapierre. Asha Bhavan Centre is recognized by State Government, National Trust (a unit of Ministry of Social Justice and Empowerment, Govt.

of India) and Ministry of Disability Affairs under MOSJ&E, Govt. of India as the best institute for dedicating services to the persons with disabilities.

Over the last 15 years the organisation played a pioneering role in initiating and augmenting services for people with disabilities and endeavoured to meet the growing needs for children and adults with locomotor disabilities, mental retardation, cerebral palsy, autism, hearing impairment and multiple disabilities in the community.



Milestone Reorganization:

- Barrier- Free Environment Award by Department of Woman and Child Development & Social Welfare, Government of West Bengal 2014.
- National Award for the Empowerment of Persons with Disabilities, 2013 under the category Best Individual & Institution Working for the Cause of Persons with Disabilities, Department of Disability Affairs Ministry of Social Justice and Empowerment, Government of India.
- Best Organization (Registered with National Trust) SPANDAN (Special Performance Awards in NT centric Disabilities, Activities & Networking), 2012-2013. Ministry of Social Justice and Empowerment, Government of India.
- Outstanding institution for sincere and dedicated service rendered for the cause of Disabilities, 2007 Department of Woman and Child Development & Social Welfare, Government of West Bengal.
- District Outstanding Youth club Award, Nehru Yuva Kendra, Ministry of Youth Affairs & Sports, Government of India.

Vision:

Asha Bhavan Centre is a landmark organization, working with marginalized community to uphold dignity, equity and self-confidence in the society.

Mission:

The mission of Asha Bhavan Centre is to create meaningful opportunities for social and economic development of the marginalized community so that they gain dignity, equity and self-confidence in life.

Legal Status:

Registered under West Bengal Society Registration Act, 1961.
Registered under Foreign Contribution Regulation Act, 1976, Gol.
Registered under Income Tax Act, 1961 Gol.
Exemption certificate under Sec.80 (G) for life time
Registration Certificate of 12 AA
Registered under Person with Disabilities Act 1995, GoWB
Registered under National Trust Act 1999. Gol.
Registered under ARUNIM a unit of Gol, Promotion Vocational production for Persons with Disabilities
The West Bengal Women's and Children's Institutions (Licensing) Rules, 1958.
Empanelment of National CSR Hub, Code BO/01/12/11/012
Local Level Committee Member National Trust (Gol), Howrah Dist.



From Secretary's desk

Dear friends,

My heartily greetings from Asha Bhavan Centre (ABC) and best wish for all of you. It is my great privilege that again I get the opportunity to write for you. In 1999 we started our journey to reach the unreached with some generous people around us, I was a few and I am hundreds today with my ABC Family members.

We are happy to present the Annual Report of 2014-15. This is also a remarkable year in the history of the organization, wherein Asha Bhavan Centre has been recognized by the state government as a barrier free organization and awarded to make the organization for all. Asha Bhavan Centre has been making difference in improving the lives of person with disabilities, their families and community. Thousands of poor people including person with disabilities get benefited from our rehabilitation, education, vocational, health, livelihood and emergency relief and rehabilitation services. This year we extended our boundary and reached the picks of Himalayas in Rudraprayag district of Uttarakhand state to serve the distress and most vulnerable person with disabilities.

This year we have introduced the child protection policy "Protection of Vulnerable Children and Adults" in each level of our organization structure to secure the inmates rights more efficiently. The PWDs Forum of Asha Bhavan Centre is a face of our future who will advocate for themselves for their rights. So continuously we are trying to create various opportunities for them so that they become self-sufficient.

Global economic recession has given us the thought where we have to fight for our existence and sustainability of the projects. We have taken various initiatives towards sustainability, such as, develop ownership among stakeholders and proposal to various Government, PSU, CSR and local donors. We have also planned to start teachers training institute, which can also create sustainable projects. To meet the need of trained professional in the field of rehabilitation for the person with disability and to spread the services in each corner of our society we are going to submit proposal to Rehabilitation Council of India to start diploma in special education for Mentally Retardation.

We acknowledge with gratitude the financial and technical assistance and cooperation extended by our donors, well-wishers, professional bodies, partners, national and international agencies, government officials and volunteers. I would like to express my heartfelt appreciation to our governing body members for their guidance and support in each steps. I am always thankful to all my Asha Bhavan Centre family members for their dedication, motivation, knowledge skills and positive attitude which always enable us to go ahead.

My special thanks go out to our inmates and all beneficiaries to encourage us, love us and believe us for our best outcome. Thanks again to all of you to being with us.

Sukeshi Barui
Secretary

INC

abilities, 2013

awards





31 X 2015

Dear Brothers and Sisters,

Thank you for
your good work.

Continue with full
dedication. We trust you.

We love you !

God bless you !

Dominique dada

Dominique didi



The message of AVTM - Friends of Third-World Villages to our friends of ASHA BHAVAN CENTRE



Dear friends,

In 2015, three global and primordial events for the future of the planet hold our attention:

First COP 21, global conference for the climate under the aegis of the UNO (United Nations Organization) , held in Paris, for that all States undertake to implement the solutions to contain the rise the temperature of 2 degrees Celsius by reducing emissions of gases.

Then the World Fair in Milan, Italy, with the theme “Feeding the planet, energy for life”, and which was visited by more than 20 million of people and 60 Heads of State and Government

And finally the Encyclical of Pope Francois “ Laudato Si’ ” that goes in the same direction : “preserve the Earth, our common good, by adding a spiritual dimension and a message of fraternity among peoples” :

“Interdependence forces us to think one world, in a joint project”

“Awakening of a new reverence for life, accelerating the struggle for justice and peace”

“The behavior of those who consume more and more is not sustainable, while others can not live in accordance with their human dignity”

Therefore, subscribing to these

programs and these texts, we are part of the struggle of our friends of ASHA BHAVAN CENTRE, ICOD and Brother Gaston, their spiritual advisor to assist the poorest and for bring to live a dignified life through your health programs - malnutrition, education and vocational training that we are proud to support.

Yours sincerely,

**The board of AVTM
7th November,2015**



The message of Gaston Dayanand,

Dear sisters and brothers from ABC,

When I visit in September, 2015 ABC and see the half empty halls or rooms, my eyes become always wet. How is it possible, that one of the best NGO of West Bengal was obliged to leave faithful and loving donors like Dominique Lapierre to face the uncertainties of finding Indian funds by themselves, **especially without fault of theirs?**

Dear Sukeshi and Papu, be sure that I know quite well the truth. Betrayals, false accusations, slanders, jealousy and total lack of interest for your so lovely challenged children have brought disaster to your so well planned Institution. **Where God and Good are working, Satan and evil are trying to demolish.** It is a permanent feature of life, and I have always experienced it everywhere I have started something.

I am really astounded by the audacity of your renewed team to have had the courage to remove for some time your children so that you will be able to start again their rehabilitation on a new basis.

And to-day, just after the Pujas, I marvel to see again around some 150 disabled children filling with their joyfulness, laughs and charm your big hall. Sad to say however, only girls but no more boys, since the law is very strict: all boys must live completely separated, and you have to accept this limitation.

But what about your future?

In truth, I see no real problem, except that big trials, difficulties, unexpected challenges and even disappointment await you. But I can tell for sure that you shall overcome everything, you shall win, and once more I shall become proud of your resilient spirit, your courage, the genius of your director, and the result of the fruits of 40 years of indomitable dedication from your secretary.

Despite the slanders and defamation, new donors are coming, including dear Dominique Dada and Didi who have vowed not to let you down if you continue with the same committed spirit than before. You and your staff are not here for you, but essentially for those challenged children.

Be sure that God is with you. Of course you must have made some mistakes, as I have always done myself. We are human people. But do not bother about the outside barks. Follow your vocation and intuition of "Sebok/sevika", and the blessings of our Almighty and Merciful Lord will be on you. My own blessings, which are those of my so compassionate Lord Jesus, are always accompanying you. Don't forget that he told before dying on the Cross: **"Don't be afraid, I have won the world, and I shall be with you up to the end of the world"**. If we really do the work of God for the poorest, we have nothing to fear. And His peace and Joy will remain with all of you. And ABC will prosper for the sake of his children, and you and your staff will feel the satisfaction of work well done.

With you always in my heart,

**Your loving elder brother and uncle, Gaston Dayanand
ICOD, 1st October 2015**



The Various Services Offered By Asha Bhavan Centre:



Dominique Laiperre Home for Children with Disabilities:

We offer a long-term residential care services for children with disabilities. We serve the children with locomotor disability, cerebral palsy, mental retardation, autism and hearing impairment.



Dominique Lapierre Home for mentally ill Women:

We offer a residential care and cure centre for Female who are neglected from their family as well as the society due to their mental illness. We provide them with residential cure support, counselling & vocational training as well as family counselling and community based service. Female with Mentally ill get a healing touch from our service and get to live a life with dignity and self-respect.



Community Based Rehabilitation:

The concept of Community Based Rehabilitation initiated 16 years before in Asha Bhavan Centre with an aim to improving the socio-economic conditions of the persons with disabilities in India and ensuring Human Rights to them. Our main aim has always been to promote opportunities, protect the human rights of the persons with disabilities and give respect to their abilities.



Dominique Lapierre Education Project chain of school

Asha Bhavan Centre provides quality full School for Children in rural Bengal. We give opportunity to these children to hone and nurture their skills, build positive attitude, and moral values ensuring their right to education so that they can sustain themselves & become self-reliant in the future days.



Supplementary Education Programme:

Keeping our motto of rural reconstruction in mind we offer specialised coaching to school going children of age 3-10 years. Today, we have 31 coaching centres to provide educational support to the needy students of rural Bengal.



Orthopaedic Workshop:

We have a well-equipped modern hi-tech workshop, which manufactures and provides mobility aids & appliances to the people with disabilities. Our workshop has helped thousands of people to improve their lives.



Special School:

We have a special school for children with Mental Retardation, Autism, Hearing Impairment and Multiple Disabilities. Our highly motivated and dedicated group of special educator work effectively to develop the cognitive level and improve the social, personal skills, so that Children with Disabilities can develop self-confidence, and become independent in life.



Vocational Training Programme:

We are offering training to persons with disabilities in various professions and trades helping them become self-reliant so that they can start their own business or get jobs elsewhere and improve the standard of their lives.



Dominique Lapiere Community Health Centre:

Dominique Lapiere Community Health Department for Poor People aims to improve the health conditions of poorest of poor people and persons with disabilities from marginalised community for creating a healthy society. General medicine as well as specialized medical facility and x-ray is being provided to the community people.



Supplementary Nutrition Programme:

Lack of proper nutrition is the major cause of disability and so for preventing this Asha Bhavan Centre by the support of AVTM serves poor malnourished children with nutritious and balanced food that contain high protein, vitamin and fat.



Development of Slum:

To improve the quality of life of the slum dwellers ABC provides supplementary education to the school going & dropout children, nutritious food to malnourished children, medical services, vocational training to adult women and livelihood support to the two slum areas of Howrah city by the support of AVTM. Children of these slum areas do not lead the life of a vagabond now and people have started to find some earning sources for their living.



Emergency Relief and Rehabilitation:

We provide immediate relief and rehabilitation to persons with disabilities who have been affected by the natural disaster. After all the food, water, tents, clothes and other things are delivered to these persons with disabilities, our recovery programmes are planned to assist them so that they can lead a better life in future.



ABC Academy:

This is a school initiative of Asha Bhavan Centre. It is an English Medium school situated at Brindabanpur, Chandipur, Purba Medinipur. One can get his or her child educated in a convent school atmosphere in rural Bengal if he or she wants in the next academic year.



Sponsorship program for CBR Children:

We have many local donors who in order to meet the extensive needs of children with disabilities from very poor families in rural Bengal sponsor them. We provide medical, educational, vocational and family support to these children with disabilities through this programme in rural area.



Concern India Foundation Program:

In collaboration with Concern India Foundation we organized mobile orthopaedic clinics, distribution of aids and appliances through camps and training programme on disability for ICDS and or ASHA worker in the community.



Total Beneficiaries served in the year 2014-2015

Sl. No	Project Name	No. Of service users
01.	Dominique Lapierre Home for Children with Disabilities.	410
	Community Intervention Program for CWDs.	150
	Parents Meeting	127
	Parents Training	
02.	Dominique Lapierre School of Excellence for Children with Special Need	86
03.	Vocational Training Centre for PWDs	10
04.	Dominique Lapierre Orthopaedic Workshop	448 PWDs received 843 appliances
	Modification of mobility aids	59
	Repair and Maintenance	253
05.	Community Based Rehabilitation Division	
	Community Rehabilitation Centre for PWDs. (No. of services)	14,024
	Community Intervention Program for PWDs.	4,536
	Livelihood & Social support program for PWDs	144
	Sponsorship for Community Children with disability	50
06.	Dominique Lapierre Home for Female with Mentally illness	83
	Community Intervention Program for FWMI.	73
	Parents Meeting	
07.	Dominique Lapierre Community Health Centre	
	Dominique Lapierre Dispensary for Poor People, Keoradanga (No. of services)	1335
	Dominique Lapierre Dispensary for Poor People, Kathila (No. of services)	17,554
08.	Dominique Lapierre Education Project chain of school Name Bodhoday Vidya Mandir	2,480
	Community Intervention Program	4,150
	Parents' Teachers' Meeting	
09.	Supplementary Education Programme – AVTM	1,060
10.	Supplementary Nutrition Programme - AVTM	230
11.	Development of Slums - AVTM	
	Community Health Centre.	5,121
	Nutrition Support programme.	108
	Community Education Programme.	409
	Livelihood Support Programme	41
12.	Emergency Relief and Rehabilitation	
	Uttarakhand Flash Flood and Land Slides Rehabilitation Programme for Persons with Disabilities	1,254
	Survey of persons with Disabilities	22
	Social Support to PWDs	
TOTAL		54,612



Dominique Lapierre Home for Children with Disabilities.

- Dream Making for Children with Disabilities-

Asha Bhavan Centre, a dream of Mrs. Sukeshi Barui have got its shape as a flagship model residential care and cure service. This year around 410 children with disabilities (children with locomotor disability, cerebral palsy, mental retardation, autism and hearing impairment) got service from this long -term and short -term residential service. The children who come to our Home are referred by our field officer, community key persons, familiar doctors, parents whose child are already in our Home and the Government officials. We only have place for those children who require a comprehensive rehabilitation service. In this residential care unit, we provide all types of therapeutic services, special educational services, communication support, recreational support, community interaction support, inclusive education support and pre vocational and vocational support and day care service and parents training program. We keep children up to 18 years and during this crucial phase of their life, we try to help them reach the zenith of their development and after that, we reintegrate them in the community with adaptation support as per their abilities and availabilities.



Project Objectives:

- To provide comprehensive residential care and support to Children with Disabilities for improving the standard of their lives.
- To provide counselling and adaptation support to families of Children with Disabilities to ensure sustained development approach to disability.
- To improve understanding and awareness on disability among the general population towards a community based rehabilitation.
- To ensure that the rights of PWDs are protected and PWDs are able to access rights and entitlements.



Milestone activities of this year

New Admission and Discharge: as we have the capacity to keep children's in this centre. This year we provided service to 410 children with disabilities, among them 110 children stayed here for a very short period of time. Throughout the year we admitted 111 new children with disabilities and provided them with comprehensive residential care services to improve their standard of lives. Moreover, in that period 126 children reached their optimum level of development and we rehabilitated them in the community. We also provided follow up service for further support in community through our Community Based Rehabilitation project.



Details of Enrolled Children according to Disabilities:			
Category	Male	Female	Total
Cerebral Palsy	155	111	266
Locomotor Disability	20	18	38
Hearing Impaired	13	16	29
Mentally Retarded	28	35	63
Multiple Disability	01	00	01
Speech Disorder	02	01	03
Others	01	09	10
Total	220	190	410

Activities of the CWDs during the period			
Particulars	No. of CWDs		
	Boys	Girls	Total
No. of children attending public school	21	39	60
No of children attending Dominique Lapierre chain of school- BodhodayVidyaMandir	04	13	17
No. of children attending in house special school	26	29	55
No. of children attending in house nursery course	13	14	27
No of children receives Physiotherapy	103	77	180
No of children Multisensory therapy	77	46	123
No of children receive Aids & Appliances	84	82	166
No of children receives Occupational Therapy	99	58	157
No of children undergoing Language & Communication/speech therapy	90	45	135
No of children undergoing Vocational Training	00	10	10
No. of children receive Co-curricular activities- Dance	01	39	40
No. of children receive Co-curricular activities – Instrumental Music	07	13	20
No. of children receive Co-curricular activities- Drawing	13	41	54
No. of children receive Co-curricular activities -Singing	00	28	28

Celebration of Auspicious Day-

The children with disabilities are generally segregated from mainstream community, the culture of society as well as the rituals. They do not know the social values of life. To create the ethical and social understanding among these children we celebrate various auspicious days and festivals. The inmates enjoy the days with joy, happiness and get a meaning of our cultural life. To promote inclusion we also include normal children in various competition and events.

PWDs Durga Puja -

The great Bengali festival Sarbojanin Durga Puja is celebrated all over Bengal. The people of all class, creed, race and also religion spontaneously join this





ceremony and enjoy this festival and that is why this Durga Puja is entitled as SARBOJANIN DURGA PUJA. But due to some accessibility problem and isolation from the mainstream community members, the members of marginalized community such as Persons with Disabilities are unable to participate in the ceremony actively.

So, like previous year this year too Persons with Disabilities Forum of Asha Bhavan Centre had organized Durga Puja in our Kathila Head Quarter premises for their own participation which yielded inclusion of marginalized community in mainstream society.

The Puja was inaugurated by the respected Commissioner (Disability), Government of West Bengal Smt. Mita Banerjee who gave her valuable time and came to inaugurate the Durga puja organized by Persons with Disabilities Forum of Asha Bhavan Centre. The puja pandal got colourful with the creative touch of our children and staff members who made a small effort to make a theme of "Peaceful World and Human Evolution". Different kinds of wastage, eco-friendly materials were used to make this atmosphere colourful.

Eid-UL-Fiter -

The Children with Disabilities of Asha Bhavan Centre celebrated the holy Eid ul Fitre, the great festival of Muslim community, on 29th July, 2014. It is celebrated all over the world at the end of Holy Ramadan. The inmates belong to different caste and creed but being the family members of ABC, they observe every occasion together. They were very happy to decorate the special hoarding with colourful paper. In this holy occasion they greet and hug each other. They enjoyed a special lunch on that occasion. Some children were too happy to wear their new and special dresses. It was really a happy moment and children enjoyed it a lot.

International Day of Persons with Disabilities, 3rd December -

It is a special day for the persons with disabilities all over the world. So to be a part of the movement we celebrate the international day of person with disabilities in our main campus. Various events and cultural programme were organized including a morning rally. Many normal children from the community came and participated in various events with the children with disabilities and made an inclusive environment. All children celebrated the day with joy and happiness.



Exposure Visit -

In the month of February, 2015, a team of 85 children along with 30 escorts visited the famous Bengal Sea beach Digha for two days and another team of 110 children with severe disability had an exposure visit to the famous Zoological garden in Kolkata. Roaring of Tigers and the jumping of moody monkeys and Chimpanzees was the great attraction for the children. They also saw the different kinds of colourful birds, wild animals and different types of reptiles. And those who visited the beach had a lot of fun. Many of them even took their bath in the sea water for the first time in their life, which was a moment of great joy. Their enjoyment and bright faces had given charming satisfaction to us.

Capacity Building Training

- **Capacity Building Training On Child & Vulnerable Adult Protection Policy:**

Asha Bhavan Centre raises its voice to protect the rights and promote equal opportunities of the persons with disabilities. We put effort to create an inclusive society without barrier. In the recent past we felt that there was a need to develop a documented policy on Child & Vulnerable Adult Protection Policy of Asha Bhavan Centre. Considering that aspect we organized a Capacity Building Training on Child Protection at ABC Training Centre on and from 13th May, 2014 to 14th May, 2014. 32 core team members of Asha Bhavan Centre participated in that programme. Ms. Aloka Guha, Former Chairman of National Trust, facilitated the training for developing the policy.



- **Training for House Mothers:**

To make the care givers more accountable and build up their capacity in their respective working field, the department organized 15 days in house training for them in our organization. 12 mothers were selected to participate in the programme. The training programme was developed to improve the knowledge and skills of the care givers for better child handling.

- **Capacity Building Training for the CWDs caregivers:**

The department organized short training programme for the caregivers to upgrade their skills. All the caregivers participated in the training programme and shared several experiences that they faced while doing the job. We discussed in details regarding various problems and how to address those issues.

- **Special Training on uses of Assistive Devices:**

All kind of rehabilitation professionals should have proper knowledge about how to use and maintain assistive devices because assistive devices are important to many children with disabilities for their optimum development. Keeping this in mind the Programme Manager of DL.Orthopedic Workshop Division and Home Superintendent of Dominique Lapierre Home for Children with disabilities jointly organized a special training for staff members of DLHCWDs on usages and maintenance of assistive devices.

- **Parents Training:**

Two parents training programme (each programme were for two days) were organized at our Head Quarter premises (19th June & 20th June 2014, and on 28th & 29th August, 2014) for the parents of Dominique Lapierre Home for Children with Disabilities. 127 parents participated in those two training sessions. They were introduced with the activities of ABC in brief and also transferred the knowledge about the different facts of disability, its causes, prevention and normal development of a child and how to care the child with disability in home.

- **Parents Meeting:**

To discuss the developmental progress of the children with disabilities and to share the future prospect of the children with disabilities we organized two parents meeting. 150 parents participated in the meetings and gathered information about their children. They also understood the importance of their involvement in the development process.

- **Participation in orientation training on J.J.Act:**

On 9th August, 2014 representatives of Asha Bhavan Centre attended a day long orientation training programme on Juvenile Justice Act organized by Rangamala Memorial Development initiative at Indian Institute of Training and Development at Thakurpukur, Joka, South 24 pgs. Asst. Director, Directorate of Social Welfare, Govt. of West Bengal and other dignitaries supported the merits of J.J Act and its implementation on Juvenile offenders. The speakers pointed the recent amendment of J.J Act as well.





- **Participating in Master Trainer Training Programme :**

On and from 8th December, 2014 to 12th December, 2014 a Master Trainer Training programme was organized by NIMH, Secunderabad where our two professionals attended the same and gained knowledge to become a Master Trainer for conducting Parents Training Programme.

- **Participation in SAARC conference on “Best Practices in Rehabilitation Therapy” towards an inclusive and enabling future held at Mobility India, Bengaluru:**

1st SAARC level conference on the issue was organized from 10th to 12th December 2014. They invited participants from within India and from SAARC region. Our one representative attended the same and presented a paper on Best Practices in Rehabilitation Therapy “Towards an Inclusive and Enabling Future”. The present participants appreciated the paper very much and they saw interest on our rehabilitation activities. Moreover, our representative also gained knowledge on the new techniques on pulmonary rehab for cerebral palsy, positional devices, spinal cord injury, and management on Osteoarthritis etc. The present participants were inspired to build better network and cooperation in the region and deliver better quality of service, ultimately leading to better quality of life of the persons with disability and their families.

Participation of our children in the various outside events

- One of the Local NGO organized a cultural programme where they invited our residential children to participate in a dance programme. Our 18 children participated in the same, which was appreciated by the viewers.
- On 8th August eight students took part in a drawing competition organized by SPLASH at La Martiniere for Girls in Kolkata. The programme was organized by Concern India Foundation. One of our children named Satinath Dolui got third position and achieved certificate and prizes.
- 16 students took part in a North Circle School Sports on 13th August 2014. They participated in different events such as Drawing, Recitation, Ball Collect etc. Our children received 17 prizes in different events.
- On 3rd December 2014 on the eve of International Day of Persons with Disabilities, the Development & Social Welfare Department of the Government of West Bengal organises a cultural programme each and every year where they invite our residential boarder to perform a dance show. This year wasn't an exception as well. Our children performed a stunning dance show which was appreciated by the spectators. They even took part in their cultural programme on 4th and 5th December 2014 and performed a dance show in front of the dignitaries.
- Six children of Dominique Lapierre Home for Children with Disabilities of Asha Bhavan Centre along with staff members attended a Celebration programme of Child Rights on 20th November, 2014, organized by State Child Rights Protection Aayog, Government of West Bengal.
- Visit of Brothers' & Sister' of Missionaries of Charity On 15th September 2014, 28 Brothers and Sisters of Missionaries of Charity from all over India came to visit our Asha Bhavan Centre, Head quarter premises to visualize the barrier free environment and also to see the work that we are doing for the wellbeing of children with disabilities. On the eve of their visit we organized a prayer meeting for our beloved Dominique Dada and Didi sound health.
- Visit of Bharat Academy and Sciences students at Dominique Lapierre Home for Children with Disabilities. With a view to socialize and instill good moral values among the blooming buds of Bharat Academy and Sciences, a neighbouring English medium Co-Ed School, the management of the institute organized a visit to of our Kathila premises on 22nd October, 2014. There were 50 students who were guided by the Principal, 6 teachers spend time and learnt that child with disability is a part of our society and they need opportunity to flourish and become an active member of the society.



Dominique Lapierre School of Excellence for Children with Special Need



Special education is the practice of educating students with special needs in a way that addresses their individual differences and needs. This process involves the individually planned and systematically monitored arrangement of teaching procedures, adapted equipment and materials, and accessible settings. These interventions are designed to help learners with special needs achieve a higher level of personal self-sufficiency and success in school and their community. In the special school of Asha Bhavan Centre we are imparting education services to children with Mental Retardation, Multiple disability and Hearing Impairment.

Milestone activities of this year

Students Enrolment: 55 children are enrolled in our Dominique Lapierre School of Excellence for Children with Special Need. These children are unable to cope up with normal schooling. Moreover, 80 children with disabilities are receiving remedial classes from the special educators. And this year we admitted 16 children with disability in community government school.

Special Educational Details						
	Class A: Special			Class B: Inclusive		
	Boys	Girls	Total	Boys	Girls	Total
Number of children in Special education class in ABC	27	28	55	08	15	23
Type of children receiving special education	MR	MD	HI	MR	Multiple	Total
	23	0	23	0	32	78



Parents' Meeting: Meetings were organized with the parents of the students who were undergoing special education in our Dominique Lapierre School of Excellence for Children with Special Need. The meeting was conducted by the Headmaster and special educators of the school. 31 parents attended that meeting and noticed different methods of teaching for their children with Disabilities. They also acquired knowledge about the differences between formal and special education and how their involvement can help their children to explore their talents.

Celebration of Auspicious Day: Cultural event is an integral part of human life. So we always focus to include this in the curriculum of the children with disabilities. This year too we celebrated various auspicious days such as Rabindrajayanti, Teacher's day and Children's day, where the children with disability came to know why these days are celebrated. In the programmes, our CWDs even showed their talents by dancing, acting and singing.

Assessment tools development workshop: 11 special educators & 3 Rehabilitation Therapists had undergone 2 days training programme in our Training room of Dominique Lapierre School of Excellence for Children with Special Need. Ms. Aloka Guha, Former Chairman of National Trust provided the training. After several discussions, two formats on child assessment were finalised.

Capacity Building programme for staff: We organized a training programme for the school's special educators. Mrs. Aloka Guha (retired chairman of National Trust) and Mr. Tapan Muhuri were the facilitators to conduct those training programme. Through the programme Asha Bhavan Centre developed some tools for keeping various records of its beneficiaries.





Dominique Lapierre Vocational Training

The programme is designed to promote economic independency of the adult persons with disabilities in the community. Keeping in mind the various skills of the persons with disabilities we arrange the vocational training programme in our main campus at Kathila, Uluberia, Howrah.

Students Enrolment:

A total number of 10 children with disabilities are presently undergoing a vocational training programme in two different trades. 8 of them are undergoing training in making handmade paper products and 2 of them are undergoing training in cloth stitching & sewing.

Two master trainers and 6 assistants including 2 persons with disabilities are working heart and soul to produce order based handmade paper products for supplying to the corporates, boutiques & shops.

Vocational Training Details						
No. of children	Trade			Trade		
	Paper Product			Cloth (stitching)		
No. of children receiving Vocational Training in ABC	B	G	T	B	G	T
	-	08	08	-	02	02

Fair attended: This year the vocational unit attended the biggest Festival Mela of West Bengal i.e. POUS MELA of Santiniketan Bolpur where they displayed various items that were made by the persons with disabilities in our residential home. The team also participated in a Trade Fair at Gitanjali Stadium in Kolkata. Here too they sold some of the items that were made by the PWDs. In both the fairs the vocational unit got enormous encouragement and appreciation from the community people.

Training attended: One of our trainees and vocational instructor attended the 15 days product designing training programme at New Delhi organized by ARUNIM, which was an initiative of NATIONAL TRUST. Both the participants successfully completed the training programme and learned various new concepts on product designing. Each of them even got a certificate.

Stipend for PWDs: In this year six youth with disability got involved in the vocational training programme. They learned skills to become self-independent and live independently. We also provide Rs. 500.00 as stipend to them.





Dominique Lapierre Orthopedic Workshop

-Promote better mobility to make Persons with Disabilities self-dependent-

Asha Bhavan Centre had set up an Orthopaedic Workshop in the year 2005 to manufacture and provide Mobility Aids and Appliances to the Persons with Disabilities for improving their lives.

Project Objectives

- To improve the mobility of Persons with disability by providing high quality cost effective artificial limbs, appliances and assistive devices.
- To organize outreach camp in rural area for providing services for unreached Persons with Disabilities.
- To provide training for addressing the lack of prosthesis and orthosis technician in our country.

Major Activities Accomplished

Mobile Orthopedic Camp: To provide support at the door step of persons with disability and to make their life more convenient, we organized a mobile orthopedic camp in collaboration with Asha Bhavan Centre's CBR department in the remote places of our catchment area. Through the camp we assessed the need of the persons with disabilities and as per their need we took measurements to prepare aids and appliances for them. This year we organized 10 camps in Howrah, PurbaMidnapore, Birbhum, Murshidabad , Coochbihar district and Rudraprayag district of Utarakhand state.





Name of place	Date of measurements & casting	Date of Distribution	No of PWDs	No of appliances
Khidirpur Centre of access for differently able	25.04.2014	11.06.2014	17	44
Sutahata (Boroda Pally Unnayan Samiti)	30.06.2014	28.08.2014	26	51
Patinan Primary School (Bagnan)	19.11.2014	06.02.2015	7	7
Patinan Primary School (Bagnan)	19.11.2014	06.02.2014	22	46
Panskura centre of access for differently able	05.08.2014	06.11.2014 07.11.2014	27	79
Pochagorh centre of access for differently able	03.09.2014	15.12.2014 16.12.2014	17	32
Madarihat (Alipurduar)	04.09.2014	17.12.2014	30	50
Sherpur and Bishnupur sub-centre (Birbhum, Murshidabad)	06.06.2014 07.06.2014	18.07.2014	18	37
Chandipur (purba Medinipur)	13.02.2015	20.03.2015	18	37
Rudraprayag (uttarakhand)	27.01.2014 – 03.02.2014	19th to 26th May 2015	44	76

Aids and Appliance Distribution Camp: After casting through mobile orthopaedic camp, we brought the measurements and castings to our workshop and prepared the individual appliances. When all the aids and appliances were ready we then organized the distribution camps in the same place. We also demonstrated the proper use and maintenance of the materials.

Total appliances delivered	Total beneficiaries served	Male	Appliances given to male	Female	Appliances given to female	Indoor	Outdoor
843	448	282	531	166	321	101	347

We are even introducing walker, recycle and wheel chairs in our workshop and delivering to the persons with disabilities for their better mobility. We are also supplying tricycle to the Missionaries of Charity and other.

Innovative Design: To develop ankle mobilization and improve the muscle activeness the team of physiotherapist, orthopedics and prosthetics along with the Kinstherapeutic da Monde [KDM] develop arrow cycle. The device is very effective for children with locomotor disability.

Follow up, repair and maintenance : Since it is important to keep the aids and appliances in good condition and use them properly what we do is continuously follow up the beneficiaries and do the necessary things that are needed. We also make sure to maintain the appliances as per requirement. This year we scheduled follow up care for 253 beneficiaries; we also made sure to make the necessary repairs.



Sl.No.	Name of Aids and Appliances	Delivery details
01.	Knee Ankle Foot Orthosis	18
02	Ankle Foot Orthosis	404
03.	Knee Gaiter	80
04	Supra Malleoli Orthosis	25
05	Trans Tibial Prosthesis	11
06	Upper Limb Prosthesis	06
07	Auxiliary Crutch	28
08	Elbow Crutch	57
09	Special Chair	99
10	Hand splint	24
11	Knee orthosis	02
12	Foot orthosis	09
13	Transfemoral Prosthesis	04
14	Partial foot Prosthesis	01
10.	Wheel chair modification	11
11	Tricycle	3
12	Making & fittings of steel Table	4
13	Pipe cutting & polishing for walker and for making other materials	15
14	Renovation of Tricycle	2
15	Walker	7
16	Repairing of Wheel chair	28
17	Making of Goshala (Christmas eve)	1 unit
18	Decorating of Puja Pandal	1 unit
19	Others	62
Total		902





Community Based Rehabilitation

-Enhancing the capacity of PWDs within the community to improve their socio economical condition and ensuring human rights to them-

The concept of CBR was initiated in the year 1999 in Asha Bhavan Centre with an aim to improve the socio economical condition of the Persons with Disabilities and to ensure Human Rights to them. Our motto is to promote opportunities, protect the human rights and respect the abilities of the PWDs. CBR team is working in remote villages of Howrah, Purba Midnapore and Paschim Midnapore, Hoogli, Birbhum, Murshidabad and Coochbihar district of West Bengal for fulfilling their objective.



Project Objectives

- To enhance the capacity of Individual by providing more quality full rehabilitation services.
- To provide training for capacity building of family and community to take care their children within community.
- To involve the community through different programmes for Socio Economic Rehabilitation.
- To promote opportunity, participation and ensuring their rights.

Milestone activities of this year

Therapeutic support to the Children with Disabilities through Community Rehabilitation Centre : This year we provided 13,043 therapeutic sessions to the Children with Disabilities from our 10 different Community Rehabilitation Centres that are at different districts of West Bengal. Through this support we try to restore the abilities of the Children with Disabilities and make a child independent in life as much as possible. Moreover, from this support we also try to prevent the secondary and tertiary effect of disability.

Special Educational Support through CRC : Through Community Rehabilitation Centre (CRC) we provide special education support to the Children with Disabilities who are unable to cope up with other children who attend normal school. This year we provided 720 special education sessions to Children with Disabilities from our CRC.





Name of Community Rehabilitation Centre	Covered block area	District
Chaitannapurcrc	Sutahata,mahisadal,nandakumar	Purbamidnapore
Chaitannapur	Chaitannapur,nandakumar,bajkul,heria,nandigram,khejuri	Purbamidnapore
Panskuracrc	Panskura,balichak,kolaghat,bhogpur	Purbamidnapore
Bagnancrc	Bagnan I and ii, nuntia,	Howrah
Khidirpurcrc	Shyampur I & ii, naul,matapara	Howrah
Amoragoricrc	Amtaii,jbpur,	Howrah
Sankrailcrc	Sankrail, panchla,domjur	Howrah
Bishnupurcrc	Rampurhat ii	Birbhum
Sherpurcrc	Khargram,nabagram,kandi	Murshidabad
Mathabhangacrc	Mathabhangai& ii, sitalkuchi, ghoksadanga	coochbihar

Details of Enrolled Children in CRC														
Age 0-3 yrs			Age 4-8 years			Age 9-12 years			Age 12+ years			TOTAL		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
643	422	1065	427	250	677	152	86	238	119	91	210	1341	849	2190

Disability wise Children with Disabilities enrollment in CRC			
DISABILITY WISE CLASSIFICATION	No. of children Till Date		
	Male	Female	Total
Cerebral Palsy	596	370	966
Visually Impairment (we provide counselling & guidance)	65	44	109
Locomotors disability	424	281	705
Mentally retarded (MR)	102	53	155
Speech & Hearing	63	41	104
Multiple Disabled	91	60	151
TOTAL	1341	849	2190

Parents' Training Programme: Children with Disabilities who are enrolled in our Community Rehabilitation Centre generally spend most of their time with their parents in their home. So, in order to help parents give proper care to their children we conducted 10 parents training programme within our 10 CRC during the year. 261 parents attended this training programme to understand the disability issues and the needs of their children. The trainings were very much useful for parents as they were able to understand what all is needed for the wellbeing of their Children with Disabilities.

Celebration of International Day of Persons with Disabilities: 3rd December is observed as an International Day of Persons with Disabilities. We celebrated this day in 2014 in our 10 Community Rehabilitation Centres with all our children, their parents and other community persons. There was a dance programme, drawing competition, participation of Children with Disabilities in sports and distribution of prizes on this day.



Awareness Camp: During this year we organized a large number of awareness programmes on disability issues for the community people at village level in our project catchment area. We conducted 14 camps in the remote villages of Birbhum, Murshidabad and Coochbihar District. Disability was a very new concept for all of them because such a programme was organised for the first time ever in those villages. So they were very much interested in understanding the issue. We discussed the causes and preventive measures of disabilities to create a healthy society for all. We also disseminated the message of inclusion of the PWDs in the community by breaking various myths on disabilities.

Community Group Meeting: Our focus has always been to create awareness, understand disability and the problems related to disability for community people and key influencers. So, keeping it in mind we organized 108 small group meeting in the community this year where some key persons sat together to discuss about the issues.

Stakeholder Orientation Programme: We wanted to build up the knowledge and skills among the grass root level workers in the field area and so we organized a training programme for the Integrated Child Development Scheme and or Accredited social health activist's. Through lecture, group discussion and group presentation we tried to make them understand about disabilities. We emphasized the process of identification and referral services enabling the workers to promote early identification of a child with disabilities; we also discussed the scope of inclusion in existing ongoing services within the community. During this year we organized 26 such training programme.

Mobile Orthopedic Camp: To provide orthopedic aid and appliances for the persons with locomotor disability at their door step we organized mobile assessment, measurement and casting camp. After the camp, the technician made the required assistive devices in our orthopedic workshop, which were then distributed to the persons with locomotor disabilities for whom they were made. During this period we organized 08 such camps in the remote corner of our project area.

Social & rehabilitation support: Supportive devices for physical development are important for many children with locomotor disability. But what we have found is that due to high price and unavailability of those supportive devices in the community parents are unable to provide such materials to their children. Therefore our CBR professionals and therapists visited many homes to assess how many of such materials are needed. Then they made such devices by using available local resources. During the period we provided floor table, prone wedge, peto chair, balance board, floor cushion, standing table, visual stimulation, light board etc. to 101 children with disabilities for their physical development. We also provided wheel chair, tricycle, medical support, livelihood support and educational support to 43 Persons with Disabilities.

Survey and Profile making: To get complete information of the Persons with Disabilities and to enroll them in our project activities we conducted door to door survey in different blocks of our project catchment areas. During the period 65 persons with disabilities were identified from Chandipur, Bhagabanpur, Sutahata, Khajuri, Nandigram II, Haldia, Tamluk, Contai, Panskura I, & II, Bagnan I & II, Sankrail, Rampurhat II, Khargram, Amta I & II, Shyampur I & II & Uluberia, I & II blocks.

Follow up: Our rehabilitation professionals visited door to door to contact new Persons with Disabilities individually as well as the beneficiaries who had undergone our project activities. Through the visit they monitored the home base management programme and helped families in crisis. During the period 1127 beneficiaries received follow-up care by our rehabilitation professionals.

Networking and Liaison with Government and Other Service Providers in the Community: We have a good liaison with various government departments such as District Project Offices of Murshidabad, Purba Medinipur, Howrah, Block Development Officer, Child Development Project Officers and Circle Inspectors of school of various blocks; Superintendents of various hospitals; Pradhans of various Gram Panchayets; and community level NGOs and CBOs of our project catchment areas. Through the liaison we are able to make disability Certificate, ID Card, register the disabled youth in Vocational Rehabilitation Centre, to avail facilities from Panchayet Raj and also we get mobility aids and send our beneficiaries for corrective surgery.



Concern India Foundation Program: In collaboration with Concern India Foundation we organized 12 training programmes for 439 no. of ICDS and ASHA workers in the project catchment area. We also organized a mobile orthopedic clinic and some aids and appliances distribution camps in the remote corners of the districts. Through three camps we distributed 134 individualized aids and appliances to the Persons with Disabilities.

Sponsorship program for CBR Children: In the community we found some children who required extensive support to overcome their disability. The financial condition of the family members of these children were also very poor. And so we introduced them to the donors in India for sponsoring the need of these children. In this year we had 50 children under this scheme.

Particulars	Total no. of beneficiaries
Awareness Camp	1155
Orientation training programme	1010
Aids distribution camp	200
Social & Rehabilitation support	144
Parents Training Programme	261
New Survey	268
Follow up and Home visit	1127
Small group meetings	803
Therapeutic session provided through Community Rehabilitation Centre	13043
Special educational session provided through Community Rehabilitation Centre	720
Total	17721





Dominique Lapierre Home for mentally ill Women

-Comprehensive Rehabilitation Services for Female with Mentally ill-

The Home provide residential care and cure support along with counselling and vocational training recreational support, community interaction support,. Presently side by side we provide family counselling and Parents Meeting, we have 83 Female with Mentally illness in our residential care centre. We have already provided rehabilitation support to about hundreds of Female with Mentally illness who are now active members of the family.



Project Objectives

- To provide short and medium term psychosocial and occupational therapy to mentally ill women
- To extend rehabilitation support to the poor rural women.
- To educate the rural people on mental illness.
- Family counselling, community interaction support and rehabilitation to family.

Milestone activities of this year

New Admission and Discharge: During this year we admitted 37 new Female with Mentally illness to provide them with comprehensive residential care and cure services. And 29Female with Mentally illness were rehabilitated to their normal life and sent back to their family.

Details of Enrolled Women in DL Home for Mentally ill Women	
Age wise Classification	No. of Beneficiaries
Age wise Classification	No. of Beneficiaries
12-18 years	09
19-25 years	13
26-32 years	26
33-40 years	23
41-47 years	06
48-54 years	03
55-61 years	03
Total	83



Vocational Training: Keeping in mind the interests of the Female with Mentally illness we organized a vocational training programme on stitching dress materials for them. 29 Female got engaged in this programme. We hope to make them self-sufficient so that they manage their family dress materials or get some income elsewhere and improve the standard of their lives.

Celebration of the Auspicious Days: To help mentally retarded women of our residential care unit understand the meaning of social and cultural values we celebrated various auspicious days during the year. The days like Rabindranath Tagore’s birthday, Independence Day, Vishwakarma Puja, Diwali and Republic day were celebrated with great joy and enthusiasm. Moreover, on the eve of World Environment day the borders of the residential home planted trees in their premises for making a green world.



Activities of the Female with Mentally illness during the period.	
Particulars	Total
No of women undergoing Vocational Training	29
No. of children receive Cocirrucular activities- Dance	22
No. of children receive Cocirrucular activities -Singing	32

Parents’ Meeting: Parents or guardians play a vital role on the rehabilitation process as well as the daily activities of mentally ill women. A little bit love and compassion and proper counselling from them can create a difference in these women’s life. Hence with the object to aware parents, two parents meeting were convened at Dominique Lapierre Home for Female with Mentally illness, Keoradanga on 19th July and 15th November, 2014. 73 parents’ participated in those meetings.

Celebration of World Mental Health Day – ABC Honoured for Excellent Service in the Field of Mental Health Care: All across the world, 10th October is observed as the World Mental Health Day. This day is celebrated to raise awareness on mental illness and this year, we the family members of Asha Bhavan Centre also celebrated the day in the campus of Dominique Lapierre Home for mentally ill women, Keoradanga, 24 parganas (S). We are very grateful to Rangamala Memorial Development Initiative, a renowned social organization, situated at Joka, Kolkata for giving us the Honour for Excellent service in the field of mental health care. The Honourable Founder cum Secretary – Ms. SukeshiBarui received a beautiful memento, as a token of honour from the hand of Respected Mr. PradipBarui, former Assistant Director, Directorate of Social Welfare, Government of West Bengal in front of Hon’ble Secretary of Rangamala Memorial Development Initiative, administrative and departmental staff, inmates and their guardians.

Exposer Visit : We organize Exposure Visit every year with the inmates of Dominique Lapierre Home for Mentally Ill Women for rehabilitating them in the main stream society. This year on 18th February, 2015 such a programme was organized at Nicco Park, Kolkata. 35 inmates visited the park with proper guidance and care of 11 caregivers and support staffs. All the inmates were very excited to avail the joy rides like Toy train, Horse ride, River cave ride, Ropeway. The participants enjoyed the day-long tour and returned to their Home with a happy heart.

Capacity Building: Regarding counseling, behavior modification and working in better way an in house training programme was organized form the staff of the project. A rehabilitation psychologist and psychiatric doctor attended the programme as resource persons and discussed details regarding the topic to enhance the knowledge, skills and positive attitude of the staff members.



Dominique Lapierre Community Health Centre

-Creating a healthy society for marginalized community-

Dispensary are functioning to provide consultation and medical treatment by the General Physicians and specialized doctors like Psychiatrist, Pediatric, Dentist, Orthopedic, X-ray technician and Nutritionist. Our units are functioning in Kathila HQ premises as well as in Keoradanga, Amtala premises. Moreover, in Kathila premises we have also an x-ray facility and physiotherapy facility for the community people.

On 26th May 2014 we shifted our community health centre of Keoradanga campus in a new building where we are able to provide more and more services to the community people.

Project Objectives

- To provide free medical advice from General Physician and Specialized Doctors for the underprivileged people.
- To provide free medical services for the poor patients.
- To provide Reproductive Child Health services to the rural people.
- To provide immunization concept to the rural mothers.



Major Activities done during the period

Medical service: During the period our general physicians and specialized doctors such as Psychiatrist, Dentist and Orthopedic doctors provided medical advices and medicine to the rural poor people.

Clinic	No. of clinic	Male	Female	Children	Total
General Physician	235	3602	5979	4843	14424
Psychiatrist (Kathila campus)	61	815	1029	639	2483
Psychiatrist (Keoradanga campus)	52	545	772	18	1335
Dental	24	28	69	223	320
X-ray	46	106	103	78	287
Orthopedic	3	4	3	33	40
Total	421	5100	7955	5834	18889

Training programme on Pre-natal, Post-natal Care and Vaccination: There are a large number of people staying in the rural community who are not aware about proper vaccination of their children. Negligence to immunize makes a child vulnerable to various life threatening diseases and disability. Our Community Health Centre took initiative to organize a training session for the mothers to expand awareness on pre-natal, post-natal care and vaccination. The impact was positive where the mothers visited the vaccination centre for protecting their children from harmful diseases.

Awareness Camp: Considering the need to aware the community on different facts of mental illness, its problems and whereabouts, our department organized an awareness camp on 16th October, 2014 at our Kathila Head Quarter premises. 71 participants attended the programme. The participants were happy to get involved in this awareness camp and upgraded their knowledge regarding the same.



Dominique Lapierre Education Project chain of school Name Bodhoday Vidya Mandir

-provide comprehensive education and vocational support to the children of 3-15 years for marginalized community through formal, non- formal special education method in rural education system-

Dominique Lapierre Education Project, A chain of Schools Named BodhodayVidyaMandir (Temple of Enlightenment for Knowledge)

Asha Bhavan Centre has taken an initiative to provide District Level Educational Support through formal and non-formal schools in Rural Bengal. Our BodhodayVidyaMandir, a chain of schools, which started in the year 2004 has an aim to provide quality education to the rural poor children of different districts.



Project Objectives

- To provide quality education support with educational kits and good infrastructure to young deprived and disabled children.
- To campaign against child labor and motivate the community to abandon child labor practices.
- To install social, moral and spiritual values for choosing right vocations in life.
- To promote personal dignity and creativity in every children's life
- To impart problem solving skills and rationale among children.

Milestone activities of this year

Students Enrolment: Ten primary schools and one middle school are functioning with 2,480 students of which 24 children with disabilities are enrolled in our respective BodhodayVidyaMandir schools. All the students enjoy the education of BVM. The school extends the facilities of cultural development by organizing cultural programme within the campus.



Details of Enrolled Students			
Name of the School	Boys	Girls	Total
Parbakshi BVM	180	134	314
Marokhana BVM	135	119	254
Bishnupur BVM	123	89	212
Bhalkundi BVM	81	74	155
Sekhalipara BVM	123	127	250
NatunHasanpur BVM	122	109	231
Sajnaberia BVM	224	128	352
Laxmikantapur BVM	92	90	182
Katwa BVM	232	196	428
Pachagorh BVM	61	41	102
Total	1373	1107	2480

Student Assessment: For student assessment, our school’s operation team conducted Summative and Formative Evaluation of the students this year. By Formative & Summative Evaluation the teachers assessed the students on Academic, Project, Drawing, Social Awareness, World Study & Cultural Activity, Neat- Cleanliness.

Parents Teachers Meeting: To update parents with what’s happening in the school environment and discuss issues with them about their child’s progress we held Parent Teacher Meetings in all BodhodayVidyaMandir schools. 4272 parents attended the programme and had a vivid discussion regarding the educational progress of their children as well as other developmental issues of the school.

Talent Search Examination: It is a district-level inter school scholarship program to identify and recognize students with high intellect and academic talent. It is one of the most prestigious examinations in education. About 50 top students appear in this scholarship exam every year since 2010. This year three students obtaining scholarships. The system is open to students under Dominique Lapierre Education Project of Asha Bhavan Centre in West Bengal. Only students appearing in the final end term evaluation in Class- IV are eligible to appear for the selection process.



School Uniform to BVM Students : Uniform were distributed to each and every student of Bodhoday Vidya Mandir schools. Students seemed to be very happy collecting the gifts and were very much courteous towards their beloved teachers and schools organizers who extended their support to them.

Minority Cheque Distribution: During the period 7 students of Sajnaberia BVM, 02 students of Laxmikantapur BVM, 10 students of Parbakshi BVM, 08 students of Sekhalipara BVM and 05 students of NatunHasanpur BVM school received minority cheques from the Government. The teachers distribute the cheque among the students who got it.

Annual Sports: Just like previous year, this year too we organized an annual sport in our BVM schools. All of our children participated in the various events that were conducted. There were even many parents who participated to encourage and motivate their kids.



Annual Cultural Programme: All our Bodhoday Vidya Mandir arranged annual cultural programme on respective school premises. The pupils of those school performed various stage shows. A huge number of local people of present to celebrate and inspired the student in this programme. Various key person of those respective community were also present and deliver their speech to motivate and encourage organisers and participants. Honourable guests and Head masters/mistress distribute prizes among the students who are rank in 1st,2nd and 3rd position in last examination also.

Capacity Building Programme: A five days capacity building training for selective teachers of ten Bodhoday Vidya Mandir held at Rajeet Hotel, Digha on 9th March to 13th March 2015 organized by education and training division of Asha Bhavan Centre. During the programme we thoroughly discuss about - Preference of own school and swot analysis, Discussion about Syllabus, Class routine, reference books, school dress, Use of devices and software accessibility, Education & Psychology, Right to Education & Right to information act and Discussion about sustainability of education project.

Annual Review & Planning Workshop: A three days review and planning workshop was held at ABC Training centre, Amtala on 1st July to 3rd July 2014. It was organized by Education & Training division of Asha Bhavan Centre. The Programme Manager, Administrator Assist. Programme Manager, Programme Officers and headteachers from ten B.V.M schools were present in this workshop. Main subject of this workshop was about budget discussion & finalization and making a proper universal syllabus for all schools of Bodhoday Vidya Mandir Chain. All the head teachers were also found to share their problems, achievements and the things that the schools need to have with their management team.

Repair, Maintenance & Extension of School Buildings: Construction of 1st floor was completed with painting in BVM Natun Hasanpur. Additional stairs connecting the 1st floor at sajnaberia BVM was made for exit purpose complying fire brigade rules. A fiber sheet shed was built on the adjacent open terrace of the school. We purchased a piece of land measuring 4 decimal and performed earth filling subsequently on that land. We also constructed water proofing on the roof top of the school building at Parbakshi BVM.





Supplementary Education Programme

-Providing specialized coaching to regular school going children of age 4 to 10 years-

Asha Bhavan Centre is an organisation dedicated for underprivileged marginalised community specially emphasized to children and women. As a benefactor of rural development, we noticed that a huge number of children are out of track in education arena due to poverty and lack of education of their parents. Most of the children are engaged in brickfield as a child labour or Agricultural labour and have no ambition in their life. Understanding that this is hampering the overall growth and development of our mission of rural reconstruction, we are offering specialised coaching to children who are attending schools regularly.

Project Objectives

- To motivate children who are drop out or have never been to school into main stream education.
- To provide specialized coaching support to children, who are attending regular schools.
- To aware the families and the community on need for investing in their child's education.

Milestone activities

During this year 583 boys and 557 girls were enrolled in our 31 coaching centres. They received quality education from our 31 trained teachers on a regular basis. Special emphasis was placed on child centric, joyful and friendly education as the students of the community had no scope to prepare their homework in their own house.





Centre wise students enrolment				
Sl.No.	Name of the centre	Boys	Girls	Total
01.	Kankrol	14	16	30
02.	Sitapur	15	27	42
03.	Khidirpur	15	16	31
04.	Rajibpur-1	13	13	26
05.	Durgapur	12	25	37
06.	Ramnagar	13	13	26
07.	Nilkuria	21	23	44
08.	Basantapur	16	09	25
09.	Tajnagar	18	24	42
10.	Goaldaha	10	21	31
11.	Hogalkuria	23	18	41
12.	Chalitapara	17	23	40
13.	Baneswarpur	11	25	36
14.	Atchala	12	14	26
15.	Narial	12	14	26
16.	Ganeshpur	22	21	43
17.	Manuchak	11	18	29
18.	Naoda	16	10	26
19.	Khajurtali	24	18	42
20.	Gorchumuk	24	20	44
21.	Bara Ghughubesia	18	20	38
22.	Gorchumuk	16	16	32
23.	Bhatugarh	15	17	32
24.	Rajibpur –II	18	13	31
25.	Majjyet	15	15	30
26.	Amardah (Ruidaspara)	13	15	28
27.	Konchowki	8	17	25
28.	Amardah	18	21	39
29.	Gohalberia	11	27	38
30.	Parbakshi	30	7	37
31.	Kannyanagar	22	21	43
TOTAL		503	557	1,060



- On 4th July 2014 we distributed Teaching Learning Materials among our 1046 students. They were very happy to get such support. We hope for their success.
- We organized Teachers Training Programme at Rajibpur Board Primary School Shyampur Block of Howrah District to enhance the knowledge and skills of 31 teachers. Through this training programme we tried to upgrade the knowledge of the teachers who are responsible for providing quality education to the learners of the centres. We focused our discussion on child psychology and what role the teachers should play to have a healthy child centric, friendly environment in the coaching centres.
- **Annual Sports & Cultural Programme:** The Annual Sports Meet of Supplementary Education Programme of Asha Bhavan Centre was held on 7th February, 2015 at Rajibpur Board Primary School ground, Rajibpur, Howrah. More than one thousand children participated in the event. Students participated in several sports events like long jump, run, sum race, skipping, go as you like etc. A number of guests, guardians and villagers attended the sports event. All the children, teachers and participants were very happy to spend some gala time.





Supplementary Nutrition Programme

-Providing nutritional supplementation support to the children suffering from acute malnutrition and bringing them out of potential danger-

Nutrition is one of the major causes of disability and to prevent this, Asha Bhavan Centre has taken an initiative to serve the poor malnourished children through Supplementary Nutrition Project. Through this programme we provide balanced nutritious food which contains high vitamin, protein and fat.

Project Objectives

- To identify children suffering from acute malnutrition from the rural poor families within the project areas.
- Categorical screening of children depending on the degree of malnutrition.
- To provide nutritional support to children suffering from acute malnutrition.
- To aware the families and the community on nutrition and dietary habits.

Major Activities Accomplished

During this period we provided nutritious food to 230 malnourished children for upgrading their weight and preventing various dangerous health hazards.

During the period we conducted two mothers training programme where we created awareness among 96 mothers regarding causes of malnourishment, prevention of malnourishment and feeding of proper balanced dietary food in order to meet the supplementary nutritional need of their children. The nutritionists took feedback session from the participants and counselled the mothers to know the condition of their child.





Development of Slums

-Ensuring that the people who reside in the slum have access to opportunities and rights that will ensure them a life with dignity and self-respect-

To uplift the health status, education and socio-economic condition of the slum dwellers, Asha Bhavan Centre with support from AVTM has taken an initiative to develop the slum areas, which are situated nearly to Howrah city at Tikiapara Banjara Baste and the BelgachiaBhagarBaste.



Project Objectives:

- To provide supplementary education to the school going and dropout children.
- To provide nutritious food to the malnourished children.
- To provide free medical advice from General Physician.
- To provide free medical services.
- To provide immunization concept to the mothers.
- To provide vocational training to the adult women.
- To provide livelihood support to the slum dwellers for income generating activities.

Activities accomplished during the period

Education Programme: During the year 181 girls and 228 boys were enrolled in our two education centres at Tikiapara Banjara Baste and Belgachia Bhagar Baste.

Details of enrolled student during the year					
TikiaparaBanjharaBaste			BelgachiaBhagarBaste		
Girls	Boys	Total	Girls	Boys	Total
85	102	187	96	126	222

- The children and the staff members of two slum areas celebrated auspicious days such as Rabindranath Tagore's birthday, Independence Day with great joy, Annual Sports, Annual Cultural Programme. The children and staff members participated in anti-drug rally on the eve of International Drug Abuse and Illicit Trafficking Day. The rally was organized by Police administration, Liluah in presence of famous cricketer respected Laxmi Ratan Sukla. It raised awareness against drug addiction using decorated tableau, hoardings, banner, posters, slogan and energetic participation of police hierarchy. The community key influencers, local school students, teachers, health workers and 8 No. Ward counsellor took part in the movement.



- On 8th and 9th August, 2014 we organized a Teaching Learning Material distribution programme and Raksha Bandhan at Tikiapara Banjhara Bastee and Belgachia Bhagar Bastee respectively. In presence of some community key influencers and teachers from local primary school we distributed the educational kit containing school bag, exercise books, pen, pencils, drawing book, colour pencil & water bottle among the 400 students attending our education centre regularly. The slum dwellers were very happy to receive the support for smooth progress of the education of their children.

Tour or Visit : On 27th December 2014, 60 students, 9 Teachers and 2 Project administrative staff of Development of Slums Project went to visit at Science City at Kolkata as an educational trip. The main purpose is to explore the environment and to set off intellect in the teacher and the student. The significance of the tour includes giving students the opportunity to put up closer companionship with their classmates, experience with new things and enjoy a day. The children will be excited to learn from someone new educational trips that form a part of the school curriculum are very valuable as they provide the students the opportunity of learning through travel, especially to places that they may not otherwise get to visit.

Parent Teacher Meeting : We arranged several parents teacher meeting at Tikiapara and Belgachia centre. The teachers met with the guardian of the pupil to discuss various issues regarding the educational development of their children and development of the centre. They also discussed about various difficulties faced by the family and how the problem can be solved.

Capacity Building for the staff members: For enhancing the skills and knowledge of the service providers like teachers, health assistants, livelihood support instructor we conducted a short training programme. The discussion issue was introduction newly adopted RTE Act, 2009, continuous and comprehensive evaluation, role of teachers, importance of nutrient food, prevention of common water borne diseases, use of pure drinking water, clean environment and exact sanitation routine. The discussion was on basic health and hygiene, first aid, dressing and bandage, breast feeding, eating calories, symptoms of fever, prevention of diarrhea and care of teeth. The numbers of participants were thirteen and all of them upgraded their views towards their work which gave a positive impact on their work outcome.

Health Programme: During the period, 5121 patients received medical treatment and medicine from our General Physician. As we have limited scope to serve all kinds of patients in our centre we provided referral services to them through our Community Intervention programme. During the period we referred 244 patients to other specialized medical institutes.

Beneficiaries details in our clinics				
Sl.No.	Name of the Centre	Male	Female	Total
01.	TikiapraBanjharaBastee	470	926	1396
02.	BelgachiaBhagarbastee	1405	2320	3725
TOTAL		1875	3246	5121

Immunization

- Immunization is a critical component of global efforts to reduce childhood illness and infant death. During the period we immunized 18 children so that they could be protected from life threatening diseases in future.

Nutrition Support

- About 80% of children were suffering from malnutrition in the project area, the cases being from mild to moderate. To prevent malnourishment from occurring and regain health and weight of the children we provided nutritious food to 108 malnourished children during the period.



Classification of children under malnutrition programme			
Sl. No.	Category	TikiaparaBanjharaBastee	BelgachiaBhagarBastee
01	A	09	13
02.	B	21	30
03.	C	11	17
04.	D	01	06
TOTAL		42	66

Mother training: This year we conducted two mother-training programmes at Belgachia BhagarBastee and Tikiapra and BanjharaBastee to aware the parents regarding malnutrition and improve health seeking behavior. We also explained the mothers the importance of early prenatal care and breastfeeding. 127 parents huddled with their young babies and carefully listened to the speeches that were given by our experts.

Livelihood support to youth : During the year, 41 adolescent girls and women of Tikiapara Banjhara Bastee and Belgachia Bhagar Bastee received vocational training on cutting, stitching and making of new clothes. They were given this training to become self-sufficient in near future and support their families economically.

Sl.No.	Place	Name of trade	No. of Women
01.	TikiaparaBanjharaBastee	Tailoring	16
02.	BelgachiaBhagarBastee	Tailoring	25
TOTAL			41

Economic Rehabilitation support : We provide financial support to slum dwellers so that they can start a small business and live life with dignity and self respect. This year we provided this support to nine beneficiaries of Belgachia Bhagar Bastee. They all started their own business by setting up shops in their respective areas and became a productive member of the family as well as the community.





Emergency Relief and rehabilitation

-Uttarakhand Flash Flood and Landslides Rehabilitation Programme for Persons with Disabilities.-

The overall goal of the Flash Flood and Landslides Response Programme of Asha Bhavan Centre in Uttarakhand is to rehabilitate the disaster affected persons with disabilities.

Project Objectives:

- To make profile of persons with disabilities affected in the villages of Rudraprayag district.
- To provide need based mobility aids and required appliances to the persons with disabilities
- To provide livelihood support to the persons with disabilities.



Accomplishment of Project Activities:

- Rapid assessment was done by team Asha Bhavan Centre on and from 9th July to 16th July 2013.
- Regular contact was maintained with District Nodal Officer, Disaster Management, Rudraprayag, Uttarakhand for implementation of the programme.
- Meeting with District Administrator was conducted on 4th September 2013 to sketch the plan for Rehabilitation work for the disaster affected people.
- Rapport building and networking was done in different level by Disaster Management Officers (DMOs) of Asha Bhavan Centre on and from 19th November 2013 for proper implementation of Disaster Response Programme (DRP).
- Asha Bhavan Centre recruited paid volunteers to implement the programme in field level.
- We organized proper orientation workshop for understanding on disabilities issues for the volunteers at Rudraprayag on and from 6th December 2013 to 8th December 2013.
- We started our work for an in-depth assessment with the support of 6 paid volunteers and special guidance of Asha Bhavan Centre's Disaster Management Officer on and from 9th December 2013. As per discussion with Uttarakhand administration we started our rehabilitation programme by making profiles of the persons with disabilities affected in the villages of Rudraprayag District. The assessment was completed and all the data analysis were compiled in the mail office for the preparing the final report of PWDs profiling
- In addition to provide need based mobility aids and required appliances to the persons with disabilities we conducted screening, casting and assessment camps on and from 27th January to 3rd February 2014 in 3 blocks of Rudraprayag District (i.e. Jhakholi, Ukhimath and Agustmuni). We conducted the camps in following places Ukhimoth, Guptakashi, Mayali, Sisore, Agusthomoni and Rudraprayag. We took measurement of 54 persons with disabilities (23 female and 30 male) who completely lost their mobility. We tried our level best to support them to regain their ability.
- To provide better mobility to the Persons with Disabilities we organized aids and appliances distribution camp on and from 19th May to 26th May 2014 in Rudraprayag district. Through this camp we distributed 76 aids and appliances to 44 Persons with Disabilities.



- We provided livelihood support to 22 persons with disabilities for income generation activities. Our Disaster Management Officer thoroughly assessed the needs of livelihood and monitored the implementation of the support in the field level.
- On 14th June 2014 a presentation workshop was held at District Magistrate office, Rudraprayag, to share the findings of the 1254 PWDs Profiling report of Rudraprayag District, Uttarakhand. Asha Bhavan Centre's representatives gave a vivid speech and presented and shared the findings with the respected participants. A number of districts administrative personnel attended the workshop and shared their feelings. Respected Rahul Kr. Goyal P.C.S, ADM, inaugurated the session. Other renowned dignitaries such as CDO, SDM, Assistant CMOH, Chief Educationist, Information and Disaster Management Officer were present and shared their experiences. 45 PWDs attended and shared their feelings.

Types of Disability	Number
Cerebral Palsy	130
Locomotor Disabilities	633
Multiple Disabilities	53
Speech Disorder	67
Mental Retardation	68
Hearing impaired	133
Autism	Nil
Visual impaired	28
Deaf blindness	25
Low vision	77
Leprosy cured	Nil
Mental Illness	35
Others	05
Total	1254

Male	Female	Total
767	487	1254

Age wise distribution of Persons with Disabilities

3-6 yrs	6(+) - 12 yrs	12(+) - 18 yrs	18(+) -35 yrs	35(+) - 60 yrs	Total
22	89	195	477	471	1254

Disability Certificate of PWDs

PWDs Certificate Holder	No PWDs Certificate	Total
682	572	1254

Percentage wise distribution of PWDs

< 40%	40% - 60%	61% -80%	81% >	Total
N/A	447	167	68	682



Education wise distribution of PWDs

Illiterate	Primary	Below <MP	MP & HS	Graduation	Total
541	85	375	200	53	1254

Income wise Distribution of PWDs

< 5000 INR	INR 5000 - 10000	INR 10000 >	Total
1108	111	35	1254

During this period we provided nutritious food to 230 malnourished children for upgrading their weight and preventing various dangerous health hazards.





Overall Management & Public Relation and Fund Raising

A team of professionals dedicates their services to organise the activities of the organisation. The highest decision making body is the Governing Body. Day to day management of the programme is done by the Director of ABC in consultation with the Secretary and the President. The Programme Managers and Unit Heads are the top ones who implement the projects running in ABC. They all work as per advice of the Director. Team members are encouraged to improve their technical and management skills by participating in training workshops. Monthly and quarterly meetings are conducted in presence of Director by the Unit Heads to share the progress of the activities.

Other Programs:

- **Recipient of State Award**

On 3rd December, 2014 our beloved Secretary- Smt. SukeshiBarui, received the state Award from his Excellency the Governor of West Bengal , Mr. KeshorinathTripathi in the category of Creation of Barrier free Environment for Persons with Disabilities. This is the second time we are honored by the State Government. In the programme His Excellency shared the chair with Smt. Roshni Sen, Secretary, Department of Women Development and Social Welfare, Smt. Mita Banerjee, Commissioner (Disabilities), Govt. of West Bengal, Mr. Somnath Mukherjee, Director, Department of Woman Development and Social Welfare, Mrs. Nilima Das Nag, Legislative Secretary, Govt. of West Bengal. This honour is again a great achievement of Asha Bhavan Centre which not only put more enthusiasm in our work but also makes us more responsible to provide better services to the vulnerable section of our community.

- **Visit of Dominique Lapierre City of Joy Foundation Team members in Asha Bhavan Centre**

All the children and staff members of Asha Bhavan Centre gathered in Interreligious Prayer meeting hall along with the respected members of Dominique Lapierre City of Joy Foundation, France on 3rd November, 2014 at our Dominique Lapierre Centre of Excellence for Disabled. We all prayed for quick recovery of our beloved Dominique dada, Dear and other for their quick recovery from ill health. All the members were welcomed with sandalwood paste mark and garland. After the prayer meeting, they had a daylong official meeting with the management of ABC. At around 6 pm our children performed a beautiful dance which was greatly applauded by all and then the team bid good bye from ABC campus. We hope that their support and association with us will go a long way.

- **Birthday Celebration of Our Foreign Well Wisher Ms. Natacha Libanore**

Natacha Libanore, a Swiss volunteer had come to the ABC family on 25th July, 2014 to stretch her volunteer service for the underprivileged children with disabilities. From the first day her friendly attitude to all gave us an immense pleasure. By profession she is a nurse. On 22nd November, 2014 the children and staff members of Asha Bhavan Centre celebrated her 27th birthday at our Kathila premises with full of joy. With the children she cut the cake and then a dance performance was held by our inmates to make her birthday a memorable one. She was very happy to spend her birthday with our children.

- **Visit of Fabian Meylan President of Asha Bengal**

It was 7th March, 2015 when all the children and family members of Asha Bhavan Centre welcomed Fabian Meylan, a Swiss friend whose presence really gives us pleasure and joy. By profession he is an Orthopedic Technologist. He came to Asha Bhavan Centre to enhance the skills of our Orthosis and prosthesis professionals. Ignoring the tiredness of a long journey from Switzerland to India, he used to get fully involved in his work after having his breakfast. On 11th March, 2015 he bid god bye to all of us. We all enjoyed his company for these four days. We hope to see him soon with his beautiful wife and loving daughter.



- **Celebration of 16th Foundation Day**

The family members of Asha Bhavan Centre, with gracious presence of our Spiritual Advisor – Brother Gaston Dayanand and our dear Sister Natacha Libanore, celebrated 16th Foundation Day of ABC on 22nd December, 2014 in Dominique Lapierre Home for Children with Disabilities at Kathila campus. The humanitarian journey of Asha Bhavan Centre started with a strong zeal of Smt. Sukeshi Barui (Honourable Founder cum Secretary of ABC), who dedicated her life to support the underprivileged community of our society. There were many difficulties that we came across in our 15 years journey but we went ahead ignoring all such situations. However, not only difficulties, we had a lot of success as well and that enhanced our courage and recognition. We were also applauded from State Level and National level for our dedicated service to the marginalized people. There was also a cake cutting event followed by a beautiful performance of our inmates.

- **Blood Donation Camp**

On the 16th Foundation day we organized a Blood Donation Camp where 64 people (mostly from ABC family members) donated blood to save many valuable lives.

- **PWDs Forum**

The children with disabilities and PWDs staff members of Asha Bhavan Centre formed an association known as Persons with Disabilities Forum of Asha Bhavan Centre. In the month of June they organized a meeting with the ABC staff members regarding upcoming Durga Puja.

- **Staff Capacity Enhancement**

To upgrade the knowledge and skills of the staff members we organized an in house training programme. We also sent many of our staff members in the outsource training programmes that were organized by the government and other INGOs.

- **Networking with Government Department**

As we require permission for implementation of different project activities we keep regular contact with Government officials.





- **Administrative & HR Work**

We maintain all statutory part of the organization with perfection. The staff members are disciplined, punctual and dedicated towards their work. They actively participate in decision-making process as and when required and extend support to all departments and the director for smooth running of the project activities.

- **Networking with Mass Media**

We always keep contact with mass media sector to forecast our special initiatives regarding developmental issues focusing our activities and the performances of the beneficiaries.



- **Audit & Accounts & Income Tax, Profession Tax, FC-6 (FCRA)**

We maintain the accounts of the organization in a timely manner. Moreover, IT Return, P. Tax, TDS and FC-6 (FCRA)Return are submitted to the relevant departments, within the stipulated time period. We make sure to share information with partner supporter and other from time to time and submit them the project reports along with their accounts information in public domin.

- **Project Monitoring & Evaluation**

The organizational Programme Manager is the top project implementing personnel who puts shape to the policies and strategic plans. The Manager works as per advice of the Director. Monthly and quarterly meetings are conducted by Project Manager to discuss about the progress of the activities and hurdles faced during the period. The unit in-charge daily checks attendance of the staff engaged in the specific programme, service data sheet for accomplishment of need identification and problem solving. The monitoring personnel speaks about relevancy of the statements according to monthly report and verifies the records of different programmes and accounts statement.





Asha Bhavan Centre
KATHILA, BANITABLA, ULUBERIA, HOWRAH-711316

MIR & ASSOCIATES
CHARTERED ACCOUNTANTS
62/C, SADANANDA ROAD, GROUND FLOOR
KOLKATA-700026

CONSOLIDATED BALANCE SHEET AS AT 31.03.2015

	FOREIGN CONTRIBUTION		LOCAL CONTRIBUTION		TOTAL AMOUNT(RS)
	SCHEDULE	AMOUNT (RS)	SCHEDULE	AMOUNT (RS)	
LIABILITIES:					
GENERAL FUND	F-1	221,912,308.55	L-1	30,003,587.12	251,915,895.67
CURRENT LIABILITIES	F-2	179,284.00	L-2	3,644,617.85	3,823,901.85
		222,091,592.55		33,648,204.97	255,739,797.52
ASSETS:					
FIXED ASSETS	F-4	136,638,711.09	L-4	5,274,053.00	141,912,764.09
CURRENT ASSETS	F-3	85,452,881.46	L-3	28,374,151.97	113,827,033.43
		222,091,592.55		33,648,204.97	255,739,797.52

SCHEDULE REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE CONSOLIDATED BALANCE SHEET
THIS IS THE CONSOLIDATED BALANCE SHEET REFERRED TO IN OUR REPORT OF EVEN DATE

DATE: 16/09/2015
PLACE: ULUBERIA

Sankesh Babu
SECRETARY
Asha Bhavan Centre

Ambika Saw
TREASURER
Asha Bhavan Centre

M.M. Bhattacharya
M.M. Bhattacharya, F.C.A.
Partner
M.No: 058340
Shyama Hanna
PRESIDENT
Asha Bhavan Centre





Asha Bhavan Centre
KATHILA, BANITABLA, ULUBERIA, HOWRAH-711316

MIR & ASSOCIATES
CHARTERED ACCOUNTANTS
62/C, SADANANDA ROAD. GROUND FLOOR
KOLKATA-700026

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE ENDED ON 31.03.2015

	FOREIGN CONTRIBUTION		LOCAL CONTRIBUTION		TOTAL
	SCHEDULE	AMOUNT (RS)	SCHEDULE	AMOUNT (RS)	AMOUNT(RS)
INCOME:					
DONATION		62,120,132.34		2,101,878.00	64,222,010.34
ADMISSION & OTHER FEES				2,846,224.00	2,846,224.00
GARAGE RENT				39,674.75	39,674.75
GRANT				374,774.00	374,774.00
HOUSE RENT				1,680,000.00	1,680,000.00
INSURANCE CLAIM					-
SALE OF AIDS & EQUIPMENTS					-
SALE OF V.T. MATERIALS				79,060.00	79,060.00
INTEREST ON FIXED DEPOSIT		3,694,955.97		1,386,124.18	5,081,080.15
SAVINGS BANK INTEREST RECEIVED		1,863,388.51		269,238.32	2,132,626.83
SHORT ACCOUNTING OF ACCRUED INTEREST - PRIOR PERIOD					-
MISC.INCOME				10,005.00	10,005.00
TOTAL		67,678,476.82		8,786,978.25	76,465,455.07
EXPENDITURE:					
ADMINISTRATIVE EXPENSES	F-5	3,045,246.00	L-5	253,230.00	3,298,476.00
EXPENSES FOR SHELTER ON FOOD, NURISHMENT, MEDICINE & HEALTH CARE	F-5	17,333,036.00	L-5	541,113.00	17,874,149.00
EXPENSES ON EDUCATION- ACADAMIC & VOCATIONAL	F-5	4,191,575.00		898818	5,090,393.00
REPAIR, MAINTENANCE & RUNNING EXPENSES	F-5	3,737,656.00	L-5	88,326.00	3,825,982.00
SALARY, HONORARIUM & OTHER COMPENSATION	F-5	23,909,829.00	L-5	499,111.00	24,408,940.00
EXPENSES ON FESTIVAL & CELEBRATION	F-5	773,692.00	L-5	292,069.00	1,065,761.00
EXPENSES ON MEETING, SEMINER, CAMPS, WORKSHOP AND OTHER PROGRAMME	F-5	1,698,557.00	L-5	317,256.00	2,015,813.00
RENT, TAXES & INSURANCE	F-5	778,592.00	L-5	462,915.00	1,241,507.00
OTHER EXPENSES	F-5	900,287.94	L-5	98,944.00	999,231.94
AUDIT FEES		155,000.00		17,500.00	172,500.00
DEPRECIATION	F-4	12,038,042.00	L-4	419,150.00	12,457,192.00
TOTAL EXPENDITURE		68,561,512.94		3,888,432.00	72,449,944.94
EXCESS OF INCOME OVER EXPENDITURE / EXCESS OF EXPENDITURE OVER INCOME ()		(883,036.12)		4,898,546.25	4,015,510.13
TOTAL		67,678,476.82		8,786,978.25	76,465,455.07

SCHEDULES REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE CONSOLIDATED INCOME & EXPENDITURE ACCOUNT
THIS IS THE CONSOLIDATED INCOME & EXPENDITURE ACCOUNT REFERRED TO IN OUR REPORT OF EVEN DATE

DATE: 16/09/2015
PLACE: ULUBERIA

Sushash Dandi
SECRETARY
Asha Bhavan Centre

Ambikesan
TREASURER
Asha Bhavan Centre

Shyama Monna
PRESIDENT
Asha Bhavan Centre

M.M. Bhattacharya
(M.M. Bhattacharya), F.C.A.
Partner
M No : 058340
PRESIDENT
Asha Bhavan Centre





Consolidated Receipts & Payments for the year ended on 31.03.2015

Asha Bhavan Centre
KATHILA, BANITABLA, ULUBERIA, HOWRAH-711316

MIR & ASSOCIATES
CHARTERED ACCOUNTANTS
62/C, SADANANDA ROAD, GROUND FLOOR
KOLKATA-700026

CONSOLIDATED RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31.03.2015

	FOREIGN CONTRIBUTION		LOCAL CONTRIBUTION		TOTAL AMOUNT(RS)
	SCHEDULE	AMOUNT (RS)	SCHEDULE	AMOUNT (RS)	
RECEIPTS:					
OPENING BALANCE :					
CASH IN HAND		125,951.81		159,633.00	285,584.81
CASH AT BANK WITH :					
ALLAHABAD BANK		-		417,808.70	417,808.70
STANDARD CHARTERED BANK (LOCAL A/C)		-		1,080,090.03	1,080,090.03
UNION BANK		-		2,901,479.49	2,901,479.49
AXIS BANK		-		46,900.00	46,900.00
STANDARD CHARTERED BANK (FCRA A/C)		59,178,288.01		-	59,178,288.01
DONATION RECEIVED		62,120,132.34		2,101,878.00	64,222,010.34
SAVINGS BANK INTEREST RECEIVED		1,863,388.51		-	1,863,388.51
ADMISSION & OTHER FEES		-		2,846,224.00	2,846,224.00
GARAGE RENT		-		39,674.75	39,674.75
GRANT		-		374,774.00	374,774.00
SALE OF V.T. MATERIALS		-		79,060.00	79,060.00
SAVINGS BANK INTEREST		-		269,238.32	269,238.32
INTEREST ON FD AT ALLAHABAD BANK		-		838,996.00	838,996.00
INTEREST ON FD AT ING VYSYA BANK LTD		2,043,605.22		114,242.99	2,157,848.21
INTEREST ON FD AT STANDARD CHARTERED BANK		1,481,532.80		15,582.00	1,497,114.80
HOUSE RENT RECEIVED		-		840,000.00	840,000.00
MATURITY OF FIXED DEPOSIT		230,042,939.15		15,541,904.00	245,584,843.15
TDS RECOVERED		694,142.00		33,594.00	727,736.00
RECOVERY OF LOANS & ADVANCE (STAFF & OTHERS)		22,710,479.00		1,298,730.00	24,009,209.00
RECOVERY OF PROFESSION TAX		45,690.00		1,100.00	46,790.00
ADJUSTMENT OF ACCRUED INTEREST		0.48		-	0.48
MISCELLANEOUS INCOMES		-		10,005.00	10,005.00
ADVANCE FROM GREEN VALLEY INDUSTRIES LTD		-		1,050,000.00	1,050,000.00
ADVANCE FROM SEATRANS MARINE PVT LTD		-		20,000.00	20,000.00
TRANSFERRED FROM FOREIGN CONTRIBUTION		-		80,000.00	80,000.00
TOTAL		380,306,149.32		30,160,914.28	410,467,063.60

PAYMENTS:

A. CAPITAL EXPENDITURES:

1. ON LAND & BUILDING:

BMV BHALKUNDI SCHOOL	(SCH-F-4)	107,537.00		-	
BUILDING AND SPL. SCHOOL AT KATHILA	(SCH-F-4)	1,670,948.00		-	
BMV KATWA	(SCH-F-4)	2,141,700.00		-	
LAND & BUILDING AT KEORADANGA	(SCH-F-4)	744,480.00		-	
LAND AT BINDABANPUR, CHANDIPUR	(SCH-F-4)	7,998,696.00		-	
LAND AT BOLPUR	(SCH-F-4)	7,400.00		-	
LAND AT KATHILA	(SCH-F-4)	356,106.00		-	
LAND AT KEORADANGA	(SCH-F-4)	901,000.00	(SCH-L-4)	375,000.00	
LAND AND BUILDING (BAGNAN S.C.)	(SCH-F-4)	21,929.00		-	
LAND AND BUILDING AT NOADA	(SCH-F-4)	1,518,100.00		-	
LAND AT MADARIHAT		-	(SCH-L-4)	100,000.00	
		15,467,896.00		475,000.00	

2. ON OTHER FIXED ASSETS:

FURNITURE & FIXTURE	(SCH-F-4)	1,311,636.00	(SCH-L-4)	36,537.00	
PHYSIOTHERAPY EQUIPMENTS	(SCH-F-4)	105,728.00		-	
MOTOR CAR & VEHICLES	(SCH-F-4)	1,618,200.00		-	
TOOLS & MACHINERIES	(SCH-F-4)	133,652.00		-	
ELECTRICAL & ELECTRONICS EQUIPMENTS	(SCH-F-4)	801,345.00	(SCH-L-4)	10,900.00	
COMPUTER & PERIPHERALS	(SCH-F-4)	302,621.00		-	
TUBE WELL		-	(SCH-L-4)	79,400.00	
		4,273,182.00		126,837.00	
TOTAL (1+2)		19,741,078.00		601,837.00	20,342,915.00





:: 2 ::

	FOREIGN CONTRIBUTION		LOCAL CONTRIBUTION		TOTAL AMOUNT(RS)
	SCHEDULE	AMOUNT (RS)	SCHEDULE	AMOUNT (RS)	
B. REVENUE EXPENDITURE:					
ADMINISTRATIVE EXPENSES	(SCH-F-5)	3,045,246.00	(SCH-L-5)	253,230.00	3,298,476.00
EXPENSES ON SHELTER FOR FOOD, NURISHMENT, MEDICINE & HEALTH CARE	(SCH-F-5)	17,333,036.00	(SCH-L-5)	541,113.00	17,874,149.00
EXPENSES ON EDUCATION- ACADAMIC & VOCATIONAL	(SCH-F-5)	4,191,575.00	(SCH-L-5)	898,818.00	5,090,393.00
REPAIR, MAINTENANCE & RUNNING EXPENSES	(SCH-F-5)	3,737,656.00	(SCH-L-5)	88,326.00	3,825,982.00
SALARY, HONORARIUM & OTHER COMPENSATION	(SCH-F-5)	23,909,829.00	(SCH-L-5)	499,111.00	24,408,940.00
EXPENSES ON FESTIVAL & CELEBRATION	(SCH-F-5)	773,692.00	(SCH-L-5)	292,069.00	1,065,761.00
EXPENSES ON MEETING, SEMINER, CAMPS, WORKSHOPS AND OTHER PROGRAMMES	(SCH-F-5)	1,698,557.00	(SCH-L-5)	317,256.00	2,015,813.00
RENT, TAXES & INSURANCE	(SCH-F-5)	778,592.00	(SCH-L-5)	462,915.00	1,241,507.00
OTHER EXPENSES	(SCH-F-5)	900,287.94	(SCH-L-5)	98,944.00	999,231.94
C. PAYMENT AGAINST LIABILITY FOR EXPENSES:					
AUDIT FEES -2013-2014		139,250.00		12,000.00	151,250.00
MEDICINE EXPENSES		55,661.00		-	55,661.00
D. LOAN & ADVANCE (STAFF & OTHERS)					
		19,827,663.00		933,730.00	20,761,393.00
E. FIXED DEPOSIT WITH STANDARD CHARTERED BANK					
		55,000,000.00		1,000,000.00	56,000,000.00
F. FIXED DEPOSIT WITH ING VYSYA BANK					
		150,000,000.00		8,400,000.00	158,400,000.00
G. TDS FROM INTEREST ON FD.					
		47,816.81		85,558.20	133,375.01
H. PAYMENT OF TDS					
		679,348.00		30,894.00	710,242.00
I. PAYMENT OF PROFESSION TAX					
		36,200.00		880.00	37,080.00
J. FIXED DEPOSIT WITH ALLAHABAD BANK					
		-		400,000.00	400,000.00
K. FIXED DEPOSIT WITH UNION BANK OF INDIA					
		-		2,560,000.00	2,560,000.00
REFUND OF ADVANCE FROM GREEN VALLIEY INDUSTRIES LTD		-		600,000.00	600,000.00
REFUND OF ADVANCE FROM DEATRANS MARINE PVT LTD		-		20,000.00	20,000.00
REPAYMENT SECURITY DEPOSIT AGAINST :					
CONSTRUCTION AT BAGNAN		-		35,858.00	35,858.00
CONSTRUCTION AT CHANDIPUR		-		152,032.00	152,032.00
CONSTRUCTION AT KEORADANGA		-		43,000.00	43,000.00
SECURITY DEPOSIT AGAINST :					
1. ELECTRICITY AT CHANDIPUR		-		10,982.00	10,982.00
2. RENT FOR OFFICE PREMIESS		-		54,000.00	54,000.00
CLOSING BALANCE:					
CASH IN HAND		357,446.00		194,741.00	552,187.00
CASH AT BANK WITH:					
ALLAHABAD BANK		-		164,909.70	164,909.70
UNION BANK OF INDIA		-		1,805,402.50	1,805,402.50
UNION BANK OF INDIA (ABC ACADEMY)		-		57,900.00	57,900.00
UNION BANK OF INDIA (COAL INDIA LTD.)		-		239,606.00	239,606.00
ING VYSYA BANK		78,053,215.57		9,305,801.88	87,359,017.45
TOTAL		380,306,149.32		30,160,914.28	410,467,063.60

SCHEDULES REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNTS
THIS IS THE CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNTS REPORT FOR OUR REPORT OF EVEN DATE

DATE:16/09/2015
PLACE: ULUBERIA

Suresh Kumar
SECRETARY

Asha Bhavan Centre

Ambika Sen
TREASURER

Asha Bhavan Centre



For MIR & ASSOCIATES
Chartered Accountants

M.M. Bhattacharya
(M.M. Bhattacharya), F.C.A.
Partner
M No : 058340

Shyama Mani
PRESIDENT

Asha Bhavan Centre





Acknowledgements

Asha Bhavan Centre could not have happened without the support of our friends, well wishers and donors. Mere words will not suffice to express the deep sense of gratitude that we have for you. Hundreds of people from all over the world have encouraged us and supported this movement spearhead by our dearest friends Dominique Dada and Didi. We have tried to put down the names of our friends, well wishers and donors. Please bear with any omission, not intentional but an oversight. Please accept our sincere thanks and we look forward to your continued patronage.

Government

- Government of India.
- Ministry of Home Affairs.
- Ministry of Finance.
- Ministry of Disability Affairs.
- Ministry of Social Justice and Empowerment.
- Government of West Bengal.
- Department of Women & Child Development and Social Welfare, Government Of West Bengal.
- Director of Social Welfare.
- District Magistrate, Howrah.
- Disabilities Commissioner (GoWB).
- Directorate of Education, GoWB.
- District Social Welfare.
- DCPO, Howrah.
- Sabhadhipati Zilla Parishad Howrah.
- Sarva Siksha Mission, Kolkata and Howrah.
- District Inspector of Schools, Kolkata, Murshidabad, South 24 Pgs, Birbhum, Burdwan.
- Block Development Officer – Uluberia I
- Block Development Officer – Uluberia II
- Block Welfare Officer.
- Block Land and Land Revenue Officer.
- Nehru Yuva Kendra.
- National Trust, Gol.
- ARUNIM, Gol.
- NIOH, Gol.
- NIMH, Gol.
- NIHH, Gol.
- Sub Divisional Officer, Uluberia.
- Uluberia Sub Divisional Hospital.
- Uluberia Municipality.
- Uluberia Police Station.
- Uluberia Fire Station.

International NGOs

- Action Pour Les Enfants Des Lepreux De Calcutta.
- Associazione Amici di Dominique Lapierre in Ticino.
- Association Espoir.
- Association Espoir Nord.
- Association Asha Bengal.
- Association Sari Souttenpour.
- Associazione per i Bambini Lebbrosi Di Calcutta.
- Association Miblou.
- Benedetta d' Intino.
- Dominique Lapierre City of Joy Aid.
- Fundación Ciudad de la Esperanza y Alegría.
- Les Amis Des Villages Du Tiers Monde.
- Lumilo Foundation.
- Ninos Sin Culpa.
- Kinesitherapeutes Du Monde.
- Orthophonistes Du Monde.

Public Sector Undertaking

- Coal India Ltd.
- Indian Oil Corporation Ltd.
- MSTC LTD.
- ONGC Ltd
- Steel Authority of India Ltd.
- Tractors India Ltd.

Corporates/ Business

- Indian Medicine Centre.
- Krishna Stores.
- NICCO Engineering Service Ltd.
- Naresh Kumar & Company Private Ltd.
- Nicco Park and Resource Ltd.
- Matrix Direct Communication Private Ltd.
- Patton International Ltd.
- Ottobock.
- Shoppers' Stop Ltd.
- Reliable Stationers.
- S S Traders.



Individual

- Asit Mitra
- Antonio Navarrosancho.
- Adrien Ruchti.
- Anil Bhasin.
- Abhoy Das
- Amit Sadh.
- Bernard Doutement.
- B. M. Khaitan.
- B. N. Garodia.
- Dr. Nirmal Maji
- Dr. Shankar Mukherjee.
- Dr. Deepak Palit.
- David Caloz.
- Eric and Anne Marie Joseph.
- Eugenio Ramos Gil.
- Fabian Meylan and Nathalie Meylan.
- Farigoule Vincent.
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- Giuliano Minsini.
- Gabrielle and Michael Brydon.
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- Jit Paul.
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- Mlle Isabelle Coudray.
- Marta Poneelacovas.
- Marie Rose Balcar.
- MML Molina.
- Marta Abboli De Parias.
- Natacha Maria Joan Libanore.
- Nikhilesh Chandra Roy.
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- Nirmal Kumar Saraf.
- Madan Mohan Mondal
- Pulak Roy
- Pascale Luisoni Bondel.
- Pierre and Sylvie Jacot.
- Paloma Casas De La Huerta.
- P.S.V. Rajan.
- Pankaj Shah.
- Parimal Chandra Roy.
- Partha Roychowdhury.
- Polly Sen.
- Ramjit Ray.
- Rajive Kaul.
- Sudesh Chander Talwar.
- S. B. Hilloo.

- Sanjeev Sharma.
- S. K. Birla.
- Sudipta Kunwar.
- Sanjay Budhia.
- Shrini Gopalan.
- Shsankar Nath Mukherjee.
- Sandip Banerjee.
- Tarunima Gupta.

Non Government Organizations

- All India Marwari Mahila Samity.
- Anjawaliben P. Shah Charitable Trust.
- Ankur Lidies Club & Welfare Society.
- Ashroy.
- A. S. Charitable Fund.
- Abhudaya Haldia.
- Amoragori Yuva Sangha.
- Bangur Trust.
- Concern India Foundation.
- Chiranabin.
- DL. City of Joy Foundation, New Delhi.
- Deulpota Seva Samity.
- Indian Institute of Cerebral Palsy.
- Inner Wheel District 329.
- Interreligious Centre of Development.
- Marigold Charitable Society.
- Mobility India.
- Niramoy.
- Ratanlal Sunil Kumar Charitable Trust.
- Rangamala Memorial Development Initiative.
- Rajibpur Youth Union.

Bank

- Allahabad Bank, Uluberia Branch.
- Axis Bank, Kolkata.
- Indian Overseas Bank.
- Standard Chartered Bank.
- ING Vysya Bank Ltd.
- Union Bank of India.

DAY OF PERSONS WITH DISABILITIES
বৃহৎ ব্যক্তিদের আন্তর্জাতিক দিবস
PERSONS WITH DISABILITIES 2014
KOLKATA



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